

EUROPEAN TERRITORIAL COOPERATION PROGRAMME INTERREG VI –A ITALIA-MALTA

Methodological document accompanying the Programme

(ARTT. 16-17 CPR - REG. (EU) 1060/21)

PERFORMANCE FRAMEWORK

Version 1.1 2022

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Introduction

The methodological document accompanying the Interreg VI – A Italia-Malta Programme, in line with the provisions of the regulations of the 2021-2027 programming cycle, analytically illustrates the indicators selected for each Priority (axis) and Specific Objective of the Programme in relation to the financial resources allocated, the logical framework, the strategic choices, the objectives and the related actions.

It is a tool aimed at describing, the Performance Framework (Performance Framework) in line with the provisions of Articles 16 and 17 of Regulation (EU) 2021/1060 of the European Parliament and of the Council of 24 June 2021 laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy.

The document consists of four sections:

1. the first relating to the strategy and logic of intervention of the Programme. This section refers to the logical framework of the Programme, to the links linking needs, actions and result and output indicators.
2. the second, dedicated to the system of indicators of the Programme and the approach chosen for their identification by Specific Objective;
3. the third, referring to the entire Programme, dedicated to the calculation method for the quantification of the values of the indicators and the methods of data collection
4. the fourth dedicated to the Programme's data quality assurance system.

1. The strategy and logic of intervention of the Programme

1.1 General framework of the Programme

The territorial analysis and the SWOT analysis of the cooperation area represent the starting point for the definition of the Programme strategy. The main results of the territorial analysis and SWOT provide, in fact, a broad picture of the socio-economic and environmental situation of the cross-border area, highlighting the main trends for the years to come and identifying the opportunities and needs.

The strategy of the Programme also takes into account the guidelines of the European Commission provided, in particular, through the following documents:

- *Cross Border Cooperation in the Mediterranean area* referred to in the note Ares(2019)7519308 – 06/12/2019 for the Italia-Malta cross-border cooperation area;
- the European Green Deal and the 2030 Climate and Energy Framework;
- Commission Implementing Decision (EU) 2022/74 of 17 January 2022.

The 'lessons learned' from the 2014-2020 programming period are also a key element in defining the programme strategy, the intervention logic and the indicator framework.

The "key" concepts envisaged by EU legislation 2021-2027 are different from those of 2014-2020. These differences are the result of the lessons learned in the last period and the need to simplify and streamline programming, monitoring and evaluation.

The main changes related to performance, monitoring and evaluation are described in the European Commission Staff Working Document (SWD) 198 final of 08/07/2021 " *Performance, monitoring and evaluation of the European Regional Development Fund, the Cohesion Fund and the Just Transition Fund in 2021-2027*" and concern in summary:

- ✓ *Streamlining and reducing the number of policy objectives, specific objectives and the contents of the programmes involving a simplification of the intervention logic;*
- ✓ *A change in programming and monitoring from a focus on result indicators reflecting impacts to a focus on result indicators measuring outcomes (the change for direct beneficiaries)*
- ✓ *A more complete list of common output indicators and a new list of common result indicators with the intention to improve the investment coverage of common indicators for transparency, accountability, monitoring, evaluation and communication purposes at regional, national and EU level;*
- ✓ *A reformed performance framework will encompass all output and result indicators. It will be one of several factors taken into account in the mid-term review in deciding on the allocation of the flexibility amounts;;*
- ✓ *The use of specific objectives for the definition of the intervention logic, combined with aligned structured data on result indicators, output indicators and financial inputs (categorisation data) and more frequent data transmission;*
- ✓ *A simplification of certain evaluation requirements.*

The main challenges of the cooperation programme are geared towards:

- ✓ promote the growth and competitiveness of MSMEs in the area and foster technology transfer in areas of interest such as the green and blue economy, circular economy, health and quality of life, etc., but also cultural and creative industry, social enterprises, etc.;
- ✓ contribute to the broadening of the base of operators who are able to grasp and further develop the potential deriving from advanced technologies in areas of mutual interest such as the green

and blue economy, the circular economy, health and quality of life, etc. but also cultural and creative industry, social enterprises, etc.;

- ✓ mitigate the effects of climate change and anthropogenic impacts on the land-sea system and to improve the adaptability of human systems, institutions and other organisms in response to adverse events of a natural nature or resulting from human activities in such a way as to reduce negative alterations;
- ✓ reduce the negative impacts of waste and tourism on the environment by promoting the transition to a circular economy in which the value of products, materials and resources is preserved for as long as possible in the economy and the generation of waste and pollution is minimized;
- ✓ safeguard areas with high value or potential for biodiversity, ensuring forms of strict protection aimed at leaving the natural processes substantially intact to respect the ecological needs of the area, but still allowing the use by the population and the enhancement for tourist and economic purposes.
- ✓ enhance the theme of "usability for all" of cultural and natural heritage assets by experimenting with solutions that allow the regeneration of spaces and the revitalization of places of culture to promote initiatives in the cultural and creative field with the aim of inclusion and economic growth;
- ✓ the identification of the challenges, through the results of the territorial analysis, has helped to define the general objective of the Programme which is aimed at supporting the economic and social cohesion of the cross-border area, aiming at:
- ✓ strengthen an innovative and sustainable economy;
- ✓ protect, restore and enhance the environment and natural heritage;
- ✓ mitigate the effects of climate change
- ✓ improve the usability of cultural and natural heritage through forms of sustainable tourism.

The definition of the main objective of the programme determined the selection of the strategic and specific objectives of the Programme in relation to: the needs and cooperation needs of the programme area; the opportunity to potentially contribute to the European strategy on the basis of the guidelines provided by the European Commission; the outputs, results and actions carried out in the previous 2014/2020 programming cycle.

The strategic objectives and specific objectives selected are set out below:

Table 1.1 – Summary of the strategic and specific objectives of the Programme

Strategic objective selected or specific objective of the Interreg selected	Specific objective selected
S.O. 1 - a more competitive and smarter Europe by promoting innovative and smart economic transformation and regional ICT connectivity	(i) developing and enhancing research and innovation capacities and the uptake of advanced technologies
	(iv) developing skills for smart specialisation, industrial transition and entrepreneurship
S.O. 2 - a greener, low-carbon transitioning towards a net zero carbon economy and resilient Europe by promoting clean and fair	(iv) promoting climate change adaptation and disaster risk prevention and resilience, taking into account ecosystem based approaches

energy transition, green and blue investment, the circular economy, climate change mitigation and adaptation, risk prevention and management, and sustainable urban mobility	(vi) promoting the transition to a circular and resource-efficient economy
	(vii) enhancing protection and preservation of nature, biodiversity and green infrastructure, including in urban areas, and reducing all forms of pollution
S.O. 4 - a more social and inclusive Europe implementing the European Pillar of Social Rights	(vi) enhancing the role of culture and sustainable tourism in economic development, social inclusion and social innovation
ISO 1 – a Better cooperation governance	(d) enhance institutional capacity of public authorities and stakeholders to implement macro-regional strategies and seabasin strategies, as well as other territorial strategies

To realize this vision, the Program can count on a total of financial resources equal to 57,604,031 euros, of which 80% as a contribution from the European Union and 20% as a national contribution.

1.2 Programme resources

The allocation of resources between the various priorities and specific objectives was carried out on the basis of a detailed analysis which took into account the following:

✓ the reconstruction of a first allocation hypothesis based on the distribution of the resources of the 14-20 cycle by single action linked to the specific objectives of 21-27. Specifically, a first distribution of the weights of the specific objectives was reconstructed on the basis of the weights of 14-20 as the first reference calibrated on the needs of the cooperation area;

✓ the thematic concentration constraints provided for in Article 15.1 of Regulation (EU) 2021/1059 which states " *Interreg A programmes along internal land borders shall allocate at least 60 % of the allocated ERDF contribution to policy objectives 2 and 4 and a maximum of two other policy objectives set out in Article 5(1) of Regulation (EU) 2021/1060*" and art. 15.2 of REG. 1059/2021 which reads " *Up to 20 % of the ERDF contribution and, where applicable, of the external financing instruments of the Union allocations to each Interreg A, B and D programme may be allocated to the Interreg-specific objective of 'a better cooperation governance' and up to 5 % may be allocated to the Interreg-specific objective of 'a safer and more secure Europe'*"

✓ the amount of the Funds allocated to the technical assistance provided for by art. 27.4 of Regulation (EU) 2021/1059 which reads: " *For Interreg programmes with a total ERDF allocation between EUR 30 000 000 and EUR 50 000 000 the amount resulting from the percentage for technical assistance shall be increased by an additional amount of EUR 500 000.*"

✓ some corrective measures to rebalance resources on the basis of the following elements: analysis of the needs and requirements expressed by the partnership during the consultation process carried out in line with Delegated Regulation (EU) no. 240/2014 on a European Code of Conduct on partnership within the European Structural and Investment Funds; capacity for absorption of resources detected in previous programming cycles.

All these elements, also applied at the level of the strategic objective, have made it possible to allocate resources in a weighted manner also among the specific objectives, as shown in Table 1.2.

Table 1.2 – Resource framework 2021-2027 – EU contribution and co-financing

Specific Objective	EU contribution	Allocation of EU resources		EU resources plus co-financing	National co-financing
		without TA pursuant to art. 27, paragraph 1	TA within the meaning of Article 27 (1)		
1.1 - Research and innovation	9.262.729	8.556.255	706.473	11.578.411	2.315.682
1.4 - Skills	4.562.239	4.214.275	347.965	5.702.799	1.140.560
Tot Priority 1	13.824.968	12.770.530	1.054.438	17.281.210	3.456.242
2.4 - Adaptation and prevention	8.294.981	7.662.319	632.662	10.368.726	2.073.745
2.6 - Circular economy	4.147.490	3.831.160	316.331	5.184.363	1.036.873
2.7 - Protection and preservation	8.294.981	7.662.318	632.662	10.368.726	2.073.745
Tot Priority 2	20.737.452	19.155.797	1.581.655	25.921.815	5.184.363
4.6 - Culture and tourism	4.608.324	4.256.845	351.479	5.760.405	1.152.081
Tot Priority 4	4.608.324	4.256.845	351.479	5.760.405	1.152.081
6.4 - Enhance an efficient public administration	6.912.481	6.385.264	527.217	8.640.602	1.728.121
Tot ISO1	6.912.481	6.385.264	527.217	8.640.602	1.728.121
GRAND TOTAL	46.083.225	42.568.436	3.514.789	57.604.032	11.520.807

2. The Indicators of the Italia-Malta Programme 21-27

2.1 The selection of indicators

This paragraph illustrates the output and result indicators selected for the Italia-Malta Programme 2021-2027.

The selection of indicators was carried out on the basis of the specific objectives selected and the types of actions identified in relation to the available financial resources. The indicators have been identified in such a way as to cover as many types of actions as possible, while keeping the indicator framework clear and simple.

A total of 10 indicators were selected:

- 7 output indicators: common indicators Interreg RCO01, RCO04, RCO81, RCO83, RCO84, RCO87, RCO116..
- 3 result indicators: common indicators Interreg RCR79, RCR84, RCR104.

For the selection of indicators in the programme, priority was given to the common indicators provided by the Commission. This choice was strongly recommended by the Commission for the purposes of transparency, accountability, monitoring, evaluation and communication at regional, national and EU level. In addition, the choice of common indicators makes it possible to aggregate data and demonstrate and communicate the results and impact of the programme even outside the territory of the programme.

As regards the Interreg-specific indicators, output and result indicators were selected, based on consistency with the intervention logic, the specific objectives selected and the relevance to the actions identified. The Interreg common indicators have been developed to measure and show the impact of territorial cooperation and have therefore been deemed appropriate to measure the results and impact of the Italia-Malta Programme 2021-2027.

Interreg output and result indicators were selected for all the specific objectives of the Programme as they proved to be relevant to the type of actions envisaged. In particular, the *result indicator RCR104 - Solutions taken up or up-scaled by organisations* reflects the objective of the Italia-Malta Programme to capitalize on project results in order to achieve and impact a larger portion of the Programme area.

The Interreg RCR79 result indicator referring to Strategies/Action Plans has been linked to the specific objectives of PO2, in line with the actions aimed at implementing interventions for the definition of common strategies and action plans under specific objective 2.3 (vii) of the Programme.

In relation to the *Result Indicator RCR84 – " Organisations cooperating across borders after project completion "*, the same it allows to measure the solidity and stability of the relationships undertaken during the implementation of the projects or within one year of their completion..

Although the majority of the selected output and result indicators have been replicated for the various specific objectives identified, they will be monitored in a timely manner by specific objective. This will provide a detailed picture of the Programme's concrete contribution to each of the topics addressed.

The selection of indicators in general and in relation to the specific policy and objectives was carried out with the aim of providing a harmonised perspective on the performance of the Programme and applying a simplified and transparent framework, while focusing on measuring and presenting the impact of territorial cooperation.

The indicators were selected in line with the RACER (Relevant, Accepted, Credible, Easy and Robust) criteria. That is, they are: relevant, that is, closely linked to the objectives to be achieved; accepted by Programme bodies, stakeholders and beneficiaries, credible to experts and non-experts and easy to measure; easy to monitor through the monitoring system. The selection of common indicators makes

it possible to use a harmonised methodology for data collection, without imposing additional burdens on the Managing Authority and beneficiaries; robust as the methodology for selection, calculation of objectives and data collection was developed in accordance with EC legislation and priority was given to common indicators in the selection of indicators.

At the same time, those indicators that were applicable to the majority of actions were selected in order to contain their number (while ensuring their representativeness) and therefore the administrative burden.

Finally, for the selection of both categories of indicators, the previous experience (2014-2020) and any critical issues that may have emerged were considered, where possible.

The output and result indicators are presented below through the intervention logic or by priority, specific objective, actions and category of intervention.

Table 1.3 – Logical framework – programme structure and indicators

Specific Objective	Intercepted territorial dimension code	Result indicator		Action	Output indicator		
		Id	Definition		Id	Definition	
1.1 - Developing and enhancing research and innovation capacities and the uptake of advanced technologies in the cross-border area	028 Technology transfer and cooperation between enterprises, research centres and higher education sector € 10.695.319	RCR 84	Organisations cooperating across borders after project completion	Promotion of collaborative research (partnerships between companies and research centres)	RCO84	Pilot actions developed jointly and implemented in projects	
					RCO87	Organisations cooperating across borders	
					RCO116	Jointly developed solutions	
		RCR 104	Solutions taken up or up-scaled by organisations	Provision of advisory and innovation support services	RCO01	Enterprises supported	
					RCO04	Enterprises with non-financial support	
					RCO84	Pilot actions developed jointly and implemented in projects	
					RCO87	Organisations cooperating across borders	
					RCO116	Jointly developed solutions	
1.4 - Developing skills for smart specialisation, industrial transition and entrepreneurship in the cross-border area	023 Skills development for smart specialisation, industrial transition, entrepreneurship and adaptability of enterprises to change € 5.267.844	RCR 84	Organisations cooperating across borders after project completion	Qualification and mobility of human capital	RCO84	Pilot actions developed jointly and implemented in projects	
		RCR 104	Solutions taken up or up-scaled by organisations		RCO87	Organisations cooperating across borders	
					RCO116	Jointly developed solutions	
2.4 - Promoting climate change adaptation, disaster risk prevention and resilience of the cross-border area	058 Adaptation to climate change measures and prevention and management of climate related risks: floods and landslides (including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches) €4.788.950	RCR 84	Organisations cooperating across borders after project completion	Integration, development and research of multi-risk prevention processes	RCO83	Strategies and action plans jointly developed	
					RCO84	Pilot actions developed jointly and implemented in projects	

Specific Objective	Intercepted territorial dimension code	Result indicator		Action	Output indicator	
		Id	Definition		Id	Definition
	060 Adaptation to climate change measures and prevention and management of climate related risks: others, e.g. storms and drought (including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches) € 3.639.600 061 Risk prevention and management of non-climate related natural risks (for example earthquakes) and risks linked to human activities (for example technological accidents), including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches, € 1.149.348	RCR 104			RCO87	Organisations cooperating across borders
					RCO116	Jointly developed solutions
			Solutions taken up or up-scaled by organisations	Implementation of monitoring and alert systems	RCO83	- Strategies and action plans jointly developed
					RCO84	Pilot actions developed jointly and implemented in projects
					RCO87	Organisations cooperating across borders
					RCO116	Jointly developed solutions
2.6 - Promoting the transition to a circular economy in the cross-border area	030 Research and innovation processes, technology transfer and cooperation between enterprises, focusing on circular economy € 2.394.475 071 Promoting the use of recycled materials as raw materials € 2.394.475	RCR 104	Solutions taken up or up-scaled by organisations	Interventions for the diffusion of the circular economy	RCO01	Enterprises supported
					RCO04	Enterprises with non-financial support
					RCO 84	Pilot actions developed jointly and implemented in projects
					RCO116	Jointly developed solutions
2.7 - Enhancing protection and preservation of nature, biodiversity, green infrastructure and reducing pollution of the cross border area	078 Protection, restoration and sustainable use of Natura 2000 sites € 4.788.949	RCR79	Joint strategies and action plans taken up by organisations	Interventions for the monitoring and control of the marine and coastal environment	RCO83	- Strategies and action plans jointly developed
					RCO84	Pilot actions developed jointly and implemented in projects
					RCO116	Jointly developed solutions
				Interventions to preserve biodiversity and marine and	RCO83	- Strategies and action plans jointly developed

Specific Objective	Intercepted territorial dimension code	Result indicator		Action	Output indicator	
		Id	Definition		Id	Definition
	079 Nature and biodiversity protection, natural heritage and resources, green and blue infrastructure € 4.788.949	RCR 104	Solutions taken up or up-scaled by organisations	terrestrial areas of naturalistic value	RCO84	Pilot actions developed jointly and implemented in projects
					RCO116	Jointly developed solutions
				Actions for the integrated management of parks and marine protected areas	RCO83	- Strategies and action plans jointly developed
					RCO84	Pilot actions developed jointly and implemented in projects
				Definition of common strategies and action plans	RCO116	Jointly developed solutions
					RCO83	- Strategies and action plans jointly developed
					RCO84	Pilot actions developed jointly and implemented in projects
					RCO116	Jointly developed solutions
4.6 - Enhancing the role of culture and sustainable tourism in the cross-border area in economic development, social inclusion and social innovation	165 Protection, development and promotion of public tourism assets and tourism services € 2.660.528	RCR 84	Organisations cooperating across borders after project completion	Revitalization and promotion of places of culture and other spaces for cultural and social purposes	RCO84	Pilot actions developed jointly and implemented in projects
	166 Protection, development and promotion of cultural heritage and cultural services € 2.660.528	RCR 104	Solutions taken up or up-scaled by organisations		RCO87	Organisations cooperating across borders
					RCO116	Jointly developed solutions
6.4 - Enhance the efficiency and effectiveness of cooperation in the cross-border area	173 Enhancing institutional capacity of public authorities and stakeholders to implement territorial cooperation projects and initiatives in a cross-border, transnational, maritime and inter-regional context € 7.981.580	RCR 104	Solutions taken up or up-scaled by organisations	Capitalization, mainstreaming and administrative capacity	RCO81	Participations in joint actions across borders
					RCO84	Pilot actions developed jointly and implemented in projects
					RCO116	Jointly developed solutions

Table 1.4 – Framework of specific result indicators and output indicators by specific objective with target and baseline values

Priority	Specific objective	Result indicator					Output indicator				
		Id	Definition	Units of Measurement	Baseline	Target	Id	Definition	Units of Measurement	Milestone	Target
1	1.1	RCR 84	Organisations cooperating across borders after project completion	Organizations	0	12	RCO01	Enterprises supported	Enterprises	0	15
							RCO04	Enterprises with non-financial support	Enterprises	0	15
		RCR 104	Solutions taken up or up-scaled by organisations	Solutions	0	6	RCO84	- Pilot actions developed jointly and implemented in projects	Pilot actions	0	2
							RCO87	Organisations cooperating across borders	Organizations	0	24
							RCO116	Jointly developed solutions	Solutions	0	6
	1.4	RCR 84	Organisations cooperating across borders after project completion	Organizations	0	8	RCO84	- Pilot actions developed jointly and implemented in projects	Pilot actions	0	1
							RCO87	Organisations cooperating across borders	Organizations	0	15
		RCR 104	Solutions taken up or up-scaled by organisations	Solutions	0	3	RCO116	Jointly developed solutions	Solutions	0	3
2	2.4	RCR 84	Organisations cooperating across borders after project completion	Organizations	0	12	RCO83	Strategies and action plans jointly developed	Strategies and action plans	0	1
							RCO84	- Pilot actions developed jointly and implemented in projects	Pilot actions	0	1
		RCR 104	Solutions taken up or up-scaled by organisations	Solutions	0	4	RCO87	Organisations cooperating across borders	Organizations	0	24
							RCO116	Jointly developed solutions	Solutions	0	4
	2.6	RCR 104	Solutions taken up or up-scaled by organisations	Solutions	0	5	RCO01	Enterprises supported	Enterprises	0	6
							RCO04	Enterprises with non-financial support	Enterprises	0	6

Priority	Specific objective	Result indicator					Output indicator				
		Id	Definition	Units of Measurement	Baseline	Target	Id	Definition	Units of Measurement	Milestone	Target
							RCO 84	- Pilot actions developed jointly and implemented in projects	Pilot actions	0	2
							RCO116	Jointly developed solutions	Solutions	0	5
	2.7	RCR79	Joint strategies and action plans taken up by organisations	Joint Strategies/Action Plans	0	4	RCO83	Strategies and action plans jointly developed	Strategies and action plans	0	2
		RCR 104	Solutions taken up or up-scaled by organisations	Solutions	0	6	RCO 84	- Pilot actions developed jointly and implemented in projects	Pilot actions	0	4
							RCO116	Jointly developed solutions	Solutions	0	6
4	4.6	RCR84	Organisations cooperating across borders after project completion	Organizations	0	12	RCO 84	- Pilot actions developed jointly and implemented in projects	Pilot actions	0	2
		RCR 104	Solutions taken up or up-scaled by organisations	Solutions	0	6	RCO87	Organisations cooperating across borders	Organizations	0	24
							RCO116	Jointly developed solutions	Solutions	0	6
ISO1	6.4	RCR 104	Solutions taken up or up-scaled by organisations	Solutions	0	10	RCO81	Participations in joint actions across borders	Investments	15	50
							RCO84	- Pilot actions developed jointly and implemented in projects	Pilot actions	1	3
							RCO116	Jointly developed solutions	Solutions	3	10

2.2 Indicators: programme choices by specific objective

The following paragraphs present the intervention logic of each Specific Objective selected, the related actions, the output and result indicators, the sectors of intervention and their relevance.

Specific Objective 1.1 - Developing and enhancing research and innovation capacities and the uptake of advanced technologies in the cross-border area

The strategy of the Programme aims to promote the growth and competitiveness of MSMEs in the area and to promote technology transfer in the areas of interest as described in the respective documents of the Smart Specialisation Strategy (RIS3) (such as the green and blue economy, the circular economy, health and quality of life, etc.), but also the cultural and creative industry, social enterprises, etc.) that ensures forms of development and sustainable growth.

The actions planned to be implemented in SO 1(Priority 1) with reference to specific objective 1.1 (Programme SO 1.1) are:

- ✓ Promotion of collaborative research (partnerships between companies and research centres)
- ✓ Provision of advisory and innovation support services

The intervention field financed through the programme, in line with the actions identified, is:

- 028 - Technology transfer and cooperation between enterprises, research centres and higher education sector

In order to achieve the change desired by the Programme under the specific objective, the following indicators have been selected:

Table 1.5 – Specific Objective 1.1 (Programme SO 1.1) – Result and output indicators

Indicator		Relevance
ID	Definition	
RC001	Enterprises supported	The RC001 indicator for supported enterprises was selected on the basis of the action identified for the provision of advisory and innovation support services. This indicator was present in the 2014-2020 programming. With reference to the 2021-2027 programming, the indicator is aimed at SMEs in order to promote the dissemination of innovative solutions and services for a better satisfaction of the economic, social and environmental needs of the area.
RC004	Enterprises with non-financial support	The RC004 indicator enterprises with non-financial support was selected on the basis of the identified action related to the provision of advisory and innovation support services. Support interventions for SMEs are envisaged through the acquisition of specialized assistance and "quick impact" services (also in the form of vouchers) for the introduction of innovations and eco-innovations based on a technological approach (e.g. digital transformation, technology transfer, etc.), but also to promote non-tech business innovations (e.g. scouting to support innovative business ideas, (re)-organization of the company system, positioning on the markets and access to credit, etc.
RC084	Pilot actions developed jointly and implemented in projects	<p>The indicator counts the pilot actions jointly developed and implemented by the projects. Within the specific objective, the results will be achieved through interventions aimed at:</p> <ul style="list-style-type: none"> ✓ promoting collaborative research by supporting the creation of networks between companies and specialized competence centers for the creation and testing of technological solutions in sectors or production chains where a need for joint innovation emerges; ✓ promoting the provision of advisory services and support for innovation through assistance actions in the field of knowledge transfer in order to promote the dissemination of innovative solutions and services for a better satisfaction of the economic, social and environmental needs of the area.

Indicator		Relevance
RCO87	Organisations cooperating across borders	The indicator counts the organizations that formally collaborate on the funded projects. Under this specific objective, the main target groups are represented by: local, regional and national authorities, in particular sector agencies, SMEs and economic operators, clusters, business support organisations, universities and research centres, civil society/communities and local associations. Within this specific objective, particular attention is paid to SMEs. The involvement and support provided to businesses through the implementation of projects is crucial for the achievement of the objectives of the Programme in terms of strengthening research and innovation capacities and adopting advanced technologies and know-how. Companies are the drivers to ensure the development, experimentation and adoption of innovative processes and tools that could lead to the green transformation of economic sectors. As beneficiaries, companies will have the opportunity to work closely with research stakeholders, civil society and public institutions for the joint development of solutions. It is important to strengthen and expand cooperation between the stakeholders of the quadruple helix, so as to integrate skills (government, society, universities, and industry), ensuring harmonious and sustainable development practices for the territory.
RCO116	Jointly developed solutions	The indicator counts the number of jointly developed solutions identified through the implementation of actions implemented by funded projects. Under the specific objective, the results will refer to innovative tools, methodologies and practices, resulting from cooperation within funded projects, which will benefit recipients in different economic sectors. Concrete solutions, resulting from cooperation within funded projects to support sustainable innovation and to promote the innovation capacities of the quadruple helix stakeholders, contribute to the indicator. It is hoped that the solutions developed will contribute on the one hand to increasing the potential for innovation and accelerating the transition to the green economy and society and on the other hand strengthening the cooperation of the stakeholders of the quadruple helix and improving their skills.
RCR84	Organisations cooperating across borders after project completion	The indicator counts organisations cooperating across borders after the conclusion of a project. Under this specific objective, the main target groups are local, regional and national authorities, in particular sectoral agencies, SMEs and economic operators, business support organisations, universities and research centres. The indicator makes it possible to measure the effects produced by the actions envisaged for the specific objective and their sustainability over time. In particular, based on the experience gained during the 2014/2020 programming, the indicator aims to measure the soundness and stability of the relationships undertaken during the implementation of the projects or within one year of their closure. The organisations involved may or may not be beneficiaries of the funded projects.

Indicator		Relevance
RCR104	Solutions taken up or up-scaled by organisations	The indicator counts the number of solutions, other than legal or administrative, developed by the funded projects and adopted or enhanced during the implementation of the project or within one year of the completion of the project. Concrete solutions, determined by joint actions within the funded projects, are of paramount importance to support innovation geared towards a more sustainable economy. In order to have an impact on the territory, it is necessary to concretely adopt or strengthen the solutions developed by the competent organizations.

Specific objective 1.4) - Developing skills for smart specialisation, industrial transition and entrepreneurship in the cross-border area

The strategy of the Programme intends to promote specific actions concentrated in the areas of smart specialisation in Sicily and Malta as described in the respective documents of the Smart Specialisation Strategy (RIS3) to contribute to the broadening of the base of operators who are able to grasp and further develop the potential deriving from advanced technologies in sectors of mutual interest such as the green and blue economy, the circular economy, health and quality of life, etc. but also cultural and creative industry, social enterprises etc.

The actions planned to be activated in SO 1 with reference to specific objective 1.4 (Programme SO 1.2) concern:

- ✓ Qualification and mobility of human capital

The intervention field financed through the programme, in line with the actions identified, is:

- 023- Skills development for smart specialisation, industrial transition, entrepreneurship and adaptability of enterprises to change

In order to achieve the change desired by the Programme under the specific objective, the following indicators have been selected:

Table 1.6 – Specific Objective 1.4 (Programme SO 1.2) – Result and output indicators

Indicatore		Relevance
ID	Definition	
RC084	Pilot actions developed jointly and implemented in projects	The indicator counts the pilot actions jointly developed and implemented by the funded projects. Under the specific objective, the results will be achieved through actions that underpin the jointly developed solutions, aimed at creating skills for the new generations of entrepreneurs, managers, researchers, technicians and operators in the sectors in the priority sectors of the programme.
RC087	Organisations cooperating across borders	The indicator counts the organizations that formally collaborate on the funded projects. Within this specific objective, the main target groups are represented by: local, regional, national authorities and other public institutions and agencies; Universities and research centers; Higher Technical Institutes; Educational institutions of all levels; Enterprises, including MSMEs; Business support organisations. The target groups identified therefore include public and private stakeholders who will be involved or positively influenced by innovation actions and processes driven by smart specialisation strategies
RC0116	Jointly developed solutions	The indicator counts the number of jointly developed solutions identified through the implementation of actions implemented by funded projects. Under the specific objective, the results will refer to innovative tools, methodologies and practices resulting from cooperation within funded projects. Concrete solutions resulting from cooperation in funded projects for the creation of skills for the new generations of entrepreneurs, managers, researchers, technicians and operators in areas of mutual interest such as the green and blue economy, the circular economy, health and quality of life, etc., but also the cultural and creative industry, social enterprises, etc., through cooperation with international and Mediterranean networks of knowledge, skills and abilities

RCR84	Organisations cooperating across borders after project completion	<p>The indicator counts organisations cooperating across borders after the conclusion of a project. Under this specific objective, the main target groups are local, regional and national authorities, in particular sectoral agencies, SMEs and economic operators, business support organisations, universities and research centres.</p> <p>The indicator makes it possible to measure the effects produced by the actions envisaged for the specific objective and their sustainability over time. In particular, based on the experience gained during the 2014/2020 programming, the indicator aims to measure the soundness and stability of the relationships undertaken during the implementation of the projects or within one year of their closure. The organisations involved may or may not be beneficiaries of the funded projects</p>
RCR104	Solutions taken up or up-scaled by organisations	<p>The indicator counts the number of solutions, other than legal or administrative, developed by the funded projects and adopted or enhanced during the implementation of the project or within one year of the completion of the project.</p> <p>Concrete solutions, determined by joint actions within the funded projects, are of paramount importance for developing skills for smart specialisation, industrial transition and cross-border entrepreneurship. In order to have an impact on the territory, it is necessary to concretely adopt or strengthen the solutions developed by the competent organizations.</p>

Specific objective 2.4 - Promoting climate change adaptation, disaster risk prevention and resilience in the cross-border area

In terms of adaptation to climate change, the Strategy of the Programme aims to promote actions aimed at strengthening risk prevention measures and readiness to respond to adverse events with the aim of increasing the resilience of ecosystems and populations subject to natural and anthropogenic risks present in the cooperation area.

The actions that are planned to be activated in PO 2 (Priority 2) with reference to this specific objective 2.4 (Programme SO 2.1) are:

- ✓ Integration, development and research of multi-risk prevention processes
- ✓ Implementation of monitoring and alert systems

The fields of intervention financed through the programme, in line with the actions identified, are:

- 058- Adaptation to climate change measures and prevention and management of climate related risks: floods and landslides (including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches)
- 060 Adaptation to climate change measures and prevention and management of climate related risks: others, e.g. storms and drought (including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches)
- 061 Risk prevention and management of non-climate related natural risks (for example earthquakes) and risks linked to human activities (for example technological accidents), including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches.

In order to achieve the change desired by the Programme under the specific objective, the following indicators have been selected:

Table 1.7 – Specific Objective 2.4 (Programme SO 2.1) – Result and output indicators

Indicatore		Relevance
ID	Definition	
RC083	Strategies and action plans jointly developed	<p>The indicator counts the jointly developed strategies and action plans. Within the specific objective, the results will be achieved through targeted actions addressed to:</p> <ul style="list-style-type: none"> ✓ the integration, development and research of multi-risk prevention processes. In particular, it is expected local plans for adaptation to the consequences of climate change, including water scarcity and drought, and emergency management, as well as awareness-raising actions on anthropogenic and climate change risks. ✓ the implementation of monitoring and alert systems through: the strengthening and interoperability of environmental and safety monitoring systems between the two islands; the strengthening of the meteorological, geomorphological, hydrological, seismic, volcanic and environmental knowledge and monitoring system; the strengthening coastal management capacity and preventing related risks, including through the use of technological systems installed across borders.
RC084	Pilot actions developed jointly and implemented in projects	<p>The indicator counts the pilot actions jointly developed and implemented by the supported projects. Under the specific objective, the results will be achieved through actions that underpin the jointly developed solutions, aimed at strengthening risk prevention and response to adverse events with the aim of increasing the resilience of ecosystems and populations subject to natural and anthropogenic risks in the cooperation area.</p>
RC087	Organisations cooperating across borders	<p>The indicator counts the organizations that formally collaborate on the funded projects. Within this specific objective, the main target groups are represented by: local, regional, national authorities and other public institutions and agencies; Universities and research centers; Civil protection corps and emergency services; Educational institutions of all levels; Organizations of civil society; Associations active in the environmental sectors.</p> <p>The target groups identified therefore include public and private entities that will be involved or positively influenced by the actions and that could benefit from better environmental and risk management. The actions envisaged by the specific objective aim to support interventions aimed at strengthening the meteorological, geomorphological, hydrological, seismic, volcanic and environmental knowledge and monitoring system as well as ensuring the interoperability of the systems between the two islands in the fields of environmental monitoring and safety.</p>

Indicatore		Relevance
RCO116	Jointly developed solutions	<p>The indicator counts the number of jointly developed solutions identified through the implementation of actions implemented by funded projects.</p> <p>Under the specific objective, results will be achieved through tools and practices to prevent and manage natural risks and risks related to human activities and promote adaptation to climate change.</p> <p>Concrete solutions resulting from cooperation in the framework of funded projects, aimed at:</p> <ul style="list-style-type: none"> ✓ the implementation of databases, the development of predictive modelling in the climatic, meteorological, geomorphological, hydrological and seismic fields, the implementation of territorial analyses for risk studies and mitigation models. <p>the definition of local plans for adaptation to the consequences of climate change, including water scarcity and drought and emergency management, as well as awareness-raising actions on anthropogenic risks and deriving from climate change as well as capacity building actions for institutional and economic actors in the cross-border area.</p>
RCR84	Organisations cooperating across borders after project completion	<p>The indicator counts organisations cooperating across borders after the conclusion of a project. Within this specific objective, the main target groups are represented by: local, regional, national authorities and other public institutions and agencies, universities and research centres, civil protection corps and emergency services, educational institutions of all levels, civil society organisations, associations active in environmental sectors. The indicator makes it possible to measure the effects produced by the actions envisaged for the specific objective and their sustainability over time. In particular, based on the experience gained during the 2014/2020 programming, the indicator aims to measure the soundness and stability of the relationships undertaken during the implementation of the projects or within one year of their closure. The organisations involved may or may not be beneficiaries of the funded projects.</p>
RCR104	Solutions taken up or up-scaled by organisations	<p>The indicator counts the number of solutions, other than legal or administrative, developed by the funded projects and adopted or enhanced during the implementation of the project or within one year of the completion of the project.</p> <p>Concrete solutions, determined by joint actions under funded projects, are of paramount importance for developing skills to promote climate change adaptation, disaster risk prevention and resilience of the cross-border area. In order to have an impact on the territory, it is necessary to adopt or strengthen the solutions developed by the competent organizations.</p>

Specific objective 2.6 - Promoting the transition to a circular economy in the cross-border area

The strategy of the Programme, in line with the guidelines of the "Green Deal" and with the second "EU Action Plan for the Circular Economy", entrusts the transition to the circular economy with a supporting role for the regional and national policies of Sicily and Malta in the fight against climate change.

The actions planned to be activated in OP 2 with reference to specific objective 2.6 (Programme SO 2.2) concern:

- ✓ Interventions for the diffusion of the circular economy

The fields of intervention financed through the programme, in line with the actions identified, are:

- 030 Research and innovation processes, technology transfer and cooperation between enterprises, focusing on circular economy
- 071 - Promoting the use of recycled materials as raw materials

In order to achieve the change desired by the Programme under the specific objective, the following indicators have been selected:

Table 1.8 – Specific Objective 2.6 (Programme SO 2.2)– Result and output indicators

Indicatore		Relevance
ID	Definition	
RCO01	Enterprises supported	The RCO01 indicator for supported enterprises was selected on the basis of the action aimed at spreading the circular economy. With reference to the 2021-2027 programming, the indicator is aimed at SMEs in order to foster research and innovation processes, technology transfer and cooperation between companies focused on the circular economy
RCO04	Enterprises with non-financial support	The RCO04 indicator for non-financial support was selected on the basis of the action aimed at spreading the circular economy. With reference to the 2021-2027 programming, the indicator is aimed at SMEs in order to promote research and innovation processes, technology transfer and cooperation between companies focused on the circular economy. Multi-level promotion and awareness-raising interventions are planned in the cross-border target sectors, interventions aimed at developing new production/consumption models based on a circular approach and exchanges of experience.
RCO 84	Pilot actions jointly developed and implemented within projects	The indicator counts the pilot actions jointly developed and implemented by the supported projects. Under the specific objective, results will be achieved through pilot actions that are grounded on the solutions jointly found, addressed to the adoption of local level regulations and / or other regulatory measures aimed at the implementation of the circular economy also through forms of incentive system actions oriented to blue growth in synergy with the other initiatives implemented.
RCO116	Jointly developed solutions	The indicator counts the number of jointly developed solutions identified through the implementation of actions implemented by funded projects. Within the scope of the specific objective, the results will be achieved through tools and practices to: <ul style="list-style-type: none"> ✓ multi-level promotion and awareness-raising in the cross-border target sectors (urban and marine litter, textiles, agri-food, personal protection linked to COVID-19 equipment) aimed at the main actors along the value chain (companies, public bodies, consumers / citizens). ✓ the development of new production/consumption models based on a circular approach that can also give rise to new business opportunities as well as the exchange of experiences and pilot actions for the adoption of local level regulations and / or other regulatory measures aimed at implementing the circular economy also through forms of incentive. ✓ The solutions developed will help to reduce the environmental impact of the current linear production system and the waste generated and, in parallel, to strengthen cooperation between stakeholders, which is essential to close the cycle. The results

Indicatore		Relevance
		of the actions undertaken are aimed at improving the sustainability of products and production systems, supporting the resilience of economic sectors and increasing the capacities of public and private stakeholders in the transition to the circular economy.
RCR104	Solutions taken up or up-scaled by organisations	<p>The indicator counts the number of solutions, other than legal or administrative, developed by the funded projects and adopted or enhanced during the implementation of the project or within one year of the completion of the project.</p> <p>Concrete solutions, determined by joint actions within the funded projects, are of paramount importance for developing skills to promote the transition to a circular economy of the cross-border area. In order to have an impact on the territory, it is necessary to adopt or strengthen the solutions developed by the competent organizations.</p>

Specific objective 2.7 - Enhancing the protection and preservation of nature, biodiversity, green infrastructure and reducing pollution of the cross-border area

The strategy of the Programme, in accordance with the indications provided by the Commission with the Country Report 2019, and in harmony with the "EU Biodiversity Strategy for 2030", envisages mitigating the impact of climate change on biodiversity through non-structural actions that support and integrate any cooperation actions and structural measures adopted by Sicily and Malta within their respective mainstream programmes, in line with the respective Prioritised Action Frameworks (PAF).

The actions that are planned to be activated in PO 2 (Priority 2) with reference to this specific objective 2.7 (Programme SO 2.3) concern:

- ✓ Interventions for the monitoring and control of the marine and coastal environment
- ✓ Interventions to preserve biodiversity and marine and terrestrial areas of naturalistic value
- ✓ Actions for the integrated management of parks and marine protected areas
- ✓ Definition of common strategies and action plans

The fields of intervention financed through the programme, in line with the actions identified, are:

- 078 - Protection, restoration and sustainable use of Natura 2000 sites
- 079 - Nature and biodiversity protection, natural heritage and resources, green and blue infrastructure

In order to achieve the change desired by the Programme under the specific objective, the following indicators have been selected:

Table 1.9 – Specific Objective 2.7 (Programme SO 2.3) – Result and output indicators

Indicator		Relevance
ID	Definition	
RCO83	Strategies and action plans jointly developed	<p>The indicator counts jointly developed strategies and action plans. Within the specific objective, the results will be achieved through the identification of strategies and functional plans for the implementation of actions aimed at:</p> <ul style="list-style-type: none"> ✓ minimise the risks to which the ecosystems of the area are exposed and which make them vulnerable; ✓ create, restore and maintain natural areas, mitigating the fragmentation of ecosystems; ✓ enhance the existing natural heritage by also improving their use; ✓ support system actions oriented towards blue growth in synergy with other implemented initiatives such as: WESTMED, PO INTERREG NEXT Italy Tunisia and OP INTERREG NEXT MED
RCO 84	Pilot actions developed jointly and implemented in projects	<p>The indicator counts the pilot actions jointly developed and implemented by the supported projects. Under the specific objective, results will be achieved through:</p> <ul style="list-style-type: none"> ✓ pilot actions for the construction of small infrastructures of a material and immaterial nature for the improvement of the usability of the assets of the area, according to an integrated and sustainable approach; ✓ interventions for the construction of small green and blue infrastructures for the protection of marine ecosystems to counteract the effects of climate change and extreme events and to improve the quality of life in the cross-border area; <p>system actions oriented towards blue growth in synergy with the other initiatives implemented.</p>
RCO116	Jointly developed solutions	<p>The indicator counts the number of jointly developed solutions identified through the implementation of actions implemented by funded projects.</p> <p>Under the specific objective, results will be achieved through tools and practices to:</p> <ul style="list-style-type: none"> ✓ promote the use of technologies aimed at minimizing the risks to which the ecosystems of the area are exposed and which make them vulnerable; ✓ create, restore and maintain natural areas, also in order to mitigate the fragmentation of ecosystems; ✓ enhance the existing natural heritage also through the realization of small interventions that improve its use; ✓ support system actions oriented towards blue growth in synergy with the other initiatives implemented such as: WESTMED, PO INTERREG NEXT Italia Tunisia and PO INTERREG NEXT MED.

Indicator		Relevance
		<p>✓ The solutions developed will help to conserve, sustainably manage and preserve the functionality of natural ecosystems or restore it in human-altered ecosystems.</p>
RCR79	Joint strategies and action plans taken up by organisations	<p>The indicator counts the number of joint strategies and action plans (not individual actions) adopted and implemented by organisations during or after the completion of the project.</p> <p>At the program level, pilot actions for the construction of small infrastructures of a material and immaterial nature for the improvement of the usability of the assets of the area will contribute to the enhancement, according to an integrated and sustainable approach and system actions oriented to blue growth in synergy with the other initiatives implemented referred to in the RC084 indicator.</p> <p>The adoption of joint strategies and action plans contributes substantially to strengthening the protection and preservation of nature, biodiversity, green infrastructure and reducing pollution of the transboundary area.</p>
RCR104	Solutions taken up or up-scaled by organisations	<p>The indicator counts the number of solutions, other than legal or administrative, developed by the funded projects and adopted or enhanced during the implementation of the project or within one year of the completion of the project.</p> <p>Concrete solutions, determined by joint actions within the funded projects, are of paramount importance to develop skills to Strengthen the protection and preservation of nature, biodiversity, green infrastructure and reduce pollution of the transboundary area. In order to have an impact on the territory, it is necessary to adopt or strengthen the solutions developed by the competent organizations.</p>

Specific objective 4.6 - Enhancing the role of culture and sustainable tourism in the cross-border area in economic development, social inclusion and social innovation

The program aims to enhance the theme of "usability for all" of cultural and natural heritage assets by experimenting with solutions that allow the regeneration of spaces and the revitalization of places of culture to promote initiatives in the cultural and creative field with the aim of inclusion and economic development

The actions that are planned to be activated in PO 4 (Priority 3) with reference to this specific objective (Programme SO 3.1) concern:

- ✓ Revitalization and promotion of places of culture and other spaces for cultural and social purposes

The fields of intervention financed through the programme, in line with the actions identified, are:

- 165 - Protection, development and promotion of public tourism goods and tourist services
- 166 - Protection, development and promotion of cultural heritage and cultural services

In order to achieve the change desired by the Programme under the specific objective, the following indicators have been selected:

Table 1.10 – Specific Objective 4.6 (Programme SO 3.1) – Result and output indicators

Indicator		Relevance
ID	Definition	
RC084	Pilot actions developed jointly and implemented in projects	The indicator counts the pilot actions jointly developed and implemented by the projects. As part of the specific objective, the results will be achieved through actions that are the basis of the solutions developed jointly, aimed at enhancing the theme of "usability for all" of cultural and natural heritage assets by experimenting with solutions that allow the regeneration of spaces and the revitalization of places of culture to promote initiatives in the cultural and creative field with the aim of inclusion and economic development.
RC087	Organisations cooperating across borders	<p>The indicator counts the organizations that formally collaborate on the funded projects. Within this specific objective, the main target groups are represented by: local, regional, national authorities and other public institutions and agencies; Universities and research centers; Managing bodies of sites, reserves, parks, protected areas; Enterprises, including MSMEs; Business support organisations; Civil society organisations; Associations active in the environmental sectors, the enhancement of natural and cultural heritage; Bodies and/or associations promoting the active participation of disadvantaged subjects; Educational institutions of all levels.</p> <p>The target groups identified therefore include public and private entities that will be involved or positively influenced by the actions and efforts of the programme to improve the use of natural and cultural heritage.</p>

Indicator		Relevance
RCO116	Jointly developed solutions	<p>The indicator counts the number of jointly developed solutions identified through the implementation of actions implemented by funded projects.</p> <p>Within the specific objective, the results will be achieved through actions aimed at:</p> <ul style="list-style-type: none"> ✓ increase the level of attractiveness of the tourism and cultural system through the modernisation of tangible and intangible infrastructures of historical, cultural and environmental heritage, the improvement of digital capacity for use and physical and cognitive accessibility, support for the green transition; ✓ develop an inclusive cultural heritage and sector of the creative industry, with inclusive spaces, technologies, learning and job opportunities that increase the cultural participation of citizens which is generally limited in both countries; ✓ jointly develop digital brands and tools around territorial features, natural features, local products and crafts, etc.; strengthen, orient and make homogeneous the entire value chain of cross-border tourism with respect to the sustainability objectives (Goals Agenda 2030); ✓ diversification, requalification, development of new sustainable and responsible tourism products oriented to new market niches (ecotourism, cultural tourism, food and wine, well-being), also through the involvement of the population (community based tourism).
RCR84	Organisations cooperating across borders after project completion	<p>The indicator counts organisations cooperating across borders after the conclusion of a project.</p> <p>Under this specific objective, the main target groups are represented by public and private entities such as: local, regional, national and other public institutions and agencies, universities and research centres, and other managers of sites, reserves, parks, protected areas, enterprises, including MSMEs, or business support organisations, or civil society organisations, to associations active in the environmental sectors, the enhancement of the natural and cultural heritage, and all and / or associations promoting the active participation of disadvantaged subjects, school institutions of all levels.</p> <p>The indicator makes it possible to measure the effects produced by the actions envisaged for the specific objective and their sustainability over time. In particular, on the basis of the experience gained during the 2014/2020 programming, the indicator aims to measure the soundness and stability of the relationships undertaken during the implementation of projects or within one year of their closure. The organization involved may\ or may not be beneficiaries and projects financed.</p>

Indicator		Relevance
RCR104	Solutions taken up or up-scaled by organisations	<p>The indicator counts the number of solutions, other than legal or administrative, developed by the funded projects and adopted or enhanced during the implementation of the project or within one year of the completion of the project.</p> <p>Concrete solutions, determined by joint actions within the funded projects, are of paramount importance for developing skills to strengthen the role of culture and sustainable tourism of the cross-border area in economic development, social inclusion and social innovation. In order to have an impact on the territory, it is necessary to adopt or strengthen the solutions developed by the competent organizations.</p>

Specific objective 6.4 – Enhance the efficiency and effectiveness of cooperation in the cross-border area

The programme aims to strengthen the efficiency of public administration by promoting legal and administrative cooperation and cooperation between citizens and institutions, in particular with a view to ensuring multi-level governance that allows for the harmonisation, integration and capitalisation of results between ETC and mainstream programmes of the respective countries and overcoming the administrative and bureaucratic obstacles of the law.

The type of interventions that are planned to be activated in Specific Objective 6.4 of INTERREG Programme SO 4.1) with reference to this action concern:

- ✓ Capitalization, mainstreaming and administrative capacity

The intervention field financed through the programme, in line with the actions identified, is:

- 173 - Enhancing institutional capacity of public authorities and stakeholders to implement territorial cooperation projects and initiatives in a cross-border, transnational, maritime and inter-regional context

In order to achieve the change desired by the Programme under the specific objective, the following indicators have been selected:

Table 1.11 – Specific Objective 6.4 (Programme SO 4.1) – Framework of indicators

Indicator		Relevance
ID	Definition	
RCO81	Participations in joint actions across borders	The indicator counts the number of participations in joint actions at cross-border level or implemented in the projects financed. Under the specific objective, results will be achieved through exchanges of experience and initiatives to increase the capacity of public authorities to undertake integrated cross-border initiatives/strategies and the development of forms of inter-institutional cooperation between ETC programmes and mainstream programmes in order to maximise the effectiveness of interventions with a view to complementarity.
RCO84	Pilot actions developed jointly and implemented in projects	The indicator counts the pilot actions jointly developed and implemented by the projects. Under the specific objective, results will be achieved through actions underpinning the jointly developed solutions aimed at enhancing the efficiency of public administration by promoting legal and administrative cooperation and cooperation between citizens and institutions, in particular with a view to ensuring multi-level governance that allows for the harmonisation, integration and capitalisation of results between ETC and mainstream programmes of the respective countries and overcoming the administrative and bureaucratic obstacles of the law
RCO116	Jointly developed solutions	<p>The indicator counts the number of jointly developed solutions identified through the implementation of actions implemented by funded projects.</p> <p>Within the specific objective, the results will be achieved through actions aimed at:</p> <ul style="list-style-type: none"> ✓ exchanges of experience and initiatives to increase the capacity of public authorities to prepare integrated cross-border initiatives/strategies, to identify and respond to crises and emergencies and to ensure synergy with mainstream initiatives; ✓ the development of forms of inter-institutional cooperation between ETC programmes and mainstream programmes in order to maximise the effectiveness of interventions with a view to complementarity; ✓ the capitalisation of the results achieved and the development of joint monitoring systems for the detection of progress in the cross-border area with reference to the challenges of the ecological transition (e.g. in terms of circular economy), mitigation of the effects of climate change and prevention of disaster risks.
RCR104	Solutions taken up or up-scaled by organisations	<p>The indicator counts the number of solutions, other than legal or administrative, developed by the funded projects and adopted or enhanced during the implementation of the project or within one year of the completion of the project.</p> <p>Concrete solutions, determined by joint actions within the funded projects, are of paramount importance for increasing the efficiency and effectiveness of cooperation in the cross-border area. In order to have an impact on the territory, it is necessary to adopt or strengthen the solutions developed by the competent organizations.</p>

3. Estimation of indicator targets

3.1 Method for quantifying indicators

The calculation for the quantification of the targets of the selected indicators was defined on the basis of: (a) the available resources allocated by specific objective, (b) the estimate of the number of operations eligible for funding; c) the data collected during the Interreg V-A Italia-Malta Programme (2014/2020).

The following tables describe the calculation method identified for the quantification of indicators for each specific priority and objective.

Specific Objective 1.1(Programme SO 1.1) - Target quantification Output indicators

Specific objective	Indicator	Intermediate target	Final target
1.1	RCO01 - Supported enterprises	The intermediate target is equal to the intermediate target for the RCO04 indicator	The 2029 target is equal to the final target for the RCO04 indicator <u>Target 2029= n. 15 companies</u>
	RCO04 - Enterprises with non-financial support	The intermediate value was estimated on the basis of forecasts concerning the timing for the completion of the selection procedures for operations and the average progress of expenditure recorded by the Cooperation Programme for the period 2014-2020. In particular, the intermediate target to 2024 is estimated in line with the timing of the selection procedures, the expected duration of the projects, the duration of the administrative procedures in line with national and regional rules. Specifically, by making a commitment linked to the acceleration of all procedures, the first call for projects is expected to be launched by the second half of 2023, once the Programme documents necessary for its implementation have been defined, such as the Management and Control Systems (MCS) the control tracks, the manuals to support the beneficiaries. Based on the experience gained during the implementation of the 2014-2020 Programme,	In the 2014-2020 programming period, the indicator proved to be very useful for measuring the number of companies as recipients of services and interventions provided by the direct beneficiaries of projects free of charge (e.g. quick impact services). The 2029 target was calculated on the basis of: <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): € 10.695.319; - number of enterprises with non-financial support (No 15) in the 2014/2020 programming period in relation to 2 interventions financed for an average amount of approximately € 1. 600,000; - budget allocated to actions aimed at providing consultancy and innovation support services, equal to about 30% of the budget allocated to the specific objective (€ 3.208.600). The 2029 target, equal to 15 companies, has been estimated confirming the value of the final target envisaged for the common indicator CO04 "Number of companies with non-financial support" in the 2014/2020 programme - specific objective 2.1 "Promoting the competitiveness of the cross-border area". It should be noted that the quantification of the target takes into account the direct and indirect costs of the project not specifically attributable to the overall contribution intended for individual companies.

Specific objective	Indicator	Intermediate target	Final target
		the estimated duration of the projects is between 24 and 36 months. Therefore, the target is 0, considering that no project will be finalized by the end of 2024.	<p><u>Target 2029: n. 15 companies</u></p> <p>The estimate is based on the experience of the 2014-2020 programme and the expectations of the 2021-2027 programme</p>
	RCO84 - Pilot actions developed jointly and implemented in projects	<p>The intermediate value was estimated on the basis of forecasts concerning the timing for the completion of the selection procedures for operations and the average progress of expenditure recorded by the Cooperation Programme for the period 2014-2020. In particular, the intermediate target to 2024 is estimated in line with the timing of the selection procedures, the expected duration of the projects, the duration of the administrative procedures in line with national and regional rules. Specifically, assuming a commitment linked to the acceleration of all procedures, the first call for the selection of projects is expected to be launched by the second half of 2023, once the Programme documents necessary for its implementation have been defined, such as the Management and Control Systems (MCS) the control tracks, the manuals to support the beneficiaries. Based on the experience gained during the implementation of the 2014-2020 Programme, the estimated duration of the projects is between 24 and 36 months. Therefore, the target is 0, considering that no project will be finalized by the end of 2024.</p>	<p>The 2029 target has been calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): € 10.695.319; - estimated average budget per project (ERDF contribution + national contribution): about € 1,800,000; - estimated total number of projects eligible for funding in relation to the budget: No 6; - forecast average of the pilot actions developed and implemented within the framework of the projects eligible for funding. This estimate foresees that around 30% of the approved projects will contribute to the indicator with at least one pilot action. <p>The target was calculated as follows: (number of projects eligible for funding * 30%).</p> <p><u>Target 2029= (6 *30%) = 2 pilot actions</u></p> <p>The estimate is based on the experience of the 2014-2020 program and the expectations of the 2021-2027 program</p>
	RCO87 - Organisations cooperating across borders	The intermediate value was estimated on the basis of forecasts concerning the timing for the completion of the selection procedures for operations and the average progress of expenditure recorded by the Cooperation Programme for the period 2014-2020. In	<p>The 2029 target has been calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): € 10.695.319; - estimated average budget per project (ERDF contribution + national contribution): about € 1,800,000; - estimated total number of projects eligible for funding in relation to

Specific objective	Indicator	Intermediate target	Final target
		<p>particular, the intermediate target to 2024 is estimated in line with the timing of the selection procedures, the expected duration of the projects, the duration of the administrative procedures in line with national and regional rules.</p> <p>Specifically, assuming a commitment linked to the acceleration of all procedures, the first call for the selection of projects is expected to be launched by the second half of 2023, once the Programme documents necessary for its implementation have been defined, such as the Management and Control Systems (MCS) the control tracks, the manuals to support the beneficiaries. Based on the experience gained during the implementation of the 2014-2020 Programme, the estimated duration of the projects is between 24 and 36 months. Therefore, the target is 0, considering that no project will be finalized by the end of 2024.</p>	<p>the budget: No 6;</p> <ul style="list-style-type: none"> - forecast average of the number of participating organisations according to the type of project: 4 (3 project partners and 1 associated partner) for each funded project. <p>The target was calculated as follows: (number of projects eligible for funding - No . 6 * average no. organizations - no. 4).</p> <p><u>Target 2029= (6*4)= n. 24 organizations</u></p> <p>Multiple participation of organisations as project partners or associated partners was counted only once.</p> <p>The estimate is based on the experience of the 2014-2020 program and the expectations of the 2021-2027 program</p>
	RCO116 - Jointly Developed Solutions	<p>The intermediate value was estimated on the basis of forecasts concerning the timing for the completion of the selection procedures for operations and the average progress of expenditure recorded by the Cooperation Programme for the period 2014-2020. In particular, the intermediate target to 2024 is estimated in line with the timing of the selection procedures, the expected duration of the projects, the duration of the administrative procedures in line with national and regional rules.</p> <p>Specifically, assuming a commitment linked to the acceleration of all procedures, the first call for the selection of projects is expected to be launched by the second half of 2023, once the Programme documents necessary for its</p>	<p>The 2029 target was calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): € 10.695.319; - average estimated budget per project (ERDF contribution national contribution): about € 1,800,000; - estimated total number of projects eligible for funding in relation to the budget: No 6; - average number of solutions developed: n. 1 per project. <p>The target was calculated as follows: (number of projects that can be financed - n. 6 * average number of solutions developed - n. 1).</p> <p><u>Target 2029= (6 * 1)= n. 6 jointly developed solutions</u></p> <p>The estimate is based on the experience of the 2014-2020 programme and the expectations of the 2021-2027 programme</p>

Specific objective	Indicator	Intermediate target	Final target
		implementation have been defined, such as the Management and Control Systems (MCS) the control tracks, the manuals to support the beneficiaries. Based on the experience gained during the implementation of the 2014-2020 Programme, the estimated duration of the projects is between 24 and 36 months. Therefore, the target is 0, considering that no project will be finalized by the end of 2024.	

Specific Objective 1.1(Programme SO 1.1) - Target quantification - Result indicators

Specific objective	Indicator	Baseline	Final target
1.1	RCR84 - Organisations cooperating across borders after project completion	The baseline value is equal to 0, considering that in the 2014/2020 programming period, the result indicator was not selected in the absence of similar interventions, useful to provide a reference value.	<p>The 2029 target has been calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): € 10.695.319; - estimated average budget per project (ERDF contribution + national contribution): about € 1,800,000; - estimated total number of projects eligible for funding in relation to the budget: No 6; - forecast average of the number of participating organisations according to the type of project: 4 (3 project partners and 1 associated partner) for each funded project; - forecast average of the organisations cooperating across borders after the conclusion of a project. This estimate predicts that about 50% of the organizations involved in the projects as beneficiaries or not will contribute to this indicator. <p>The target was calculated as follows: (number of projects eligible for funding - No. 6 * average no. organizations - no. 4).</p> <p><u>Target 2029=(6*4)=(24*50%) = n. 12 organizations</u></p>

Specific objective	Indicator	Baseline	Final target
			Multiple participation of organisations as project partners or associated partners was counted only once. The estimate is based on the experience of the 2014-2020 program and the expectations of the 2021-2027 program
	RCR104 Solutions taken up or up-scaled by organisations	The baseline value is equal to 0, considering that in the 2014/2020 programming period the result indicator was not selected in the absence of similar interventions, useful to provide a reference value.	<p>The 2029 target was calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): € 10.695.319; - estimated average budget per project (ERDF contribution + national contribution): about € 1,800,000; - estimated total number of projects eligible for funding in relation to the budget: No 6; - average number of solutions developed: n. 1 per project. <p>The target was calculated as follows: (number of projects that can be financed - n. 6 * average number of solutions developed - n. 1).</p> <p><u>Target 2029= (6 * 1)= 6 solutions</u></p> <p>The estimate is based on the experience of the 2014-2020 program and the expectations of the 2021-2027 program</p>

Specific Objective 1.4 (Programme SO 1.2) - Target quantification Output indicators

Specific objective	Indicator	Intermediate target	Final target
1.4	RCO84 - Pilot actions developed jointly and implemented in projects	The intermediate value was estimated on the basis of forecasts concerning the timing for the completion of the selection procedures for operations and the average progress of expenditure recorded by the Cooperation Programme for the period 2014-2020. In particular, the intermediate target to 2024 is	<p>The 2029 target has been calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): € 5.267.844; - estimated average budget per project (ERDF contribution + national contribution): about € 1,800,000; - estimated total number of projects eligible for funding in relation to the budget: No 3;

Specific objective	Indicator	Intermediate target	Final target
		<p>estimated in line with the timing of the selection procedures, the expected duration of the projects, the duration of the administrative procedures in line with national and regional rules.</p> <p>Specifically, assuming a commitment linked to the acceleration of all procedures, the first call for the selection of projects is expected to be launched by the second half of 2023, once the Programme documents necessary for its implementation have been defined, such as the Management and Control Systems (MCS), the control tracks, the manuals to support the beneficiaries. Based on the experience gained during the implementation of the 2014-2020 Programme, the estimated duration of the projects is between 24 and 36 months. Therefore, the target is 0, considering that no project will be finalized by the end of 2024.</p>	<p>- forecast average of the pilot actions developed and implemented within the framework of the projects eligible for funding. This estimate foresees that about 30% of the approved projects will contribute to this indicator with at least one pilot action.</p> <p>The target was calculated as follows: (number of projects eligible for funding * 30%).</p> <p><u>Target 2029= (3 *30%) = No. 1 pilot action</u></p> <p>The estimate is based on the experience of the 2014-2020 program and the expectations of the 2021-2027 program</p>
	RCO87 Organisations cooperating across borders	<p>The intermediate value was estimated on the basis of forecasts concerning the timing for the completion of the selection procedures for operations and the average progress of expenditure recorded by the Cooperation Programme for the period 2014-2020. In particular, the intermediate target to 2024 is estimated in line with the timing of the selection procedures, the expected duration of the projects, the duration of the administrative procedures in line with national and regional rules.</p> <p>Specifically, assuming a commitment linked to the acceleration of all procedures, the first call for the selection of projects is expected to be launched by the second half of 2023, once the Programme documents necessary for its implementation have been defined, such as the Management and Control Systems (MCS) the control tracks, the manuals to support the beneficiaries. Based on the experience gained during the implementation</p>	<p>The 2029 target has been calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): € 5.267.844; - estimated average budget per project (ERDF contribution + national contribution): about € 1,800,000; - estimated total number of projects eligible for funding in relation to the budget: No 3 ; - forecast average of the number of participating organisations according to the type of project: No 5 (No 3 project partners and 2 associated partners) for each funded project. <p>The target was calculated as follows: (number of projects eligible for funding - No. 3 * average No. Organisations - No. 5).</p> <p><u>Target 2029= (3*5)= n. 15 organizations</u></p> <p>Multiple participation of organisations as project partners or associated partners was counted only once.</p>

Specific objective	Indicator	Intermediate target	Final target
		of the 2014-2020 Programme, the estimated duration of the projects is between 24 and 36 months. Therefore, the target is 0, considering that no project will be finalized by the end of 2024.	<p>This estimate is based on the experience of 2014-2020 and the expectations of the 2021-2027 programme</p> <p>The estimate is based on the experience of the 2014-2020 program and the expectations of the 2021-2027 program</p>
	RCO116 - Jointly Developed Solutions	<p>The intermediate value was estimated on the basis of forecasts concerning the timing for the completion of the selection procedures for operations and the average progress of expenditure recorded by the Cooperation Programme for the period 2014-2020. In particular, the intermediate target to 2024 is estimated in line with the timing of the selection procedures, the expected duration of the projects, the duration of the administrative procedures in line with national and regional rules.</p> <p>Specifically, assuming a commitment linked to the acceleration of all procedures, the first call for the selection of projects is expected to be launched by the second half of 2023, once the Programme documents necessary for its implementation have been defined, such as the Management and Control Systems (MCS) the control tracks, the manuals to support the beneficiaries. Based on the experience gained during the implementation of the 2014-2020 Programme, the estimated duration of the projects is between 24 and 36 months. Therefore, the target is 0, considering that no project will be finalized by the end of 2024.</p>	<p>The 2029 target was calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): € 5.267.844; - estimated average budget per project (ERDF contribution + national contribution): about € 1,800,000; - estimated total number of projects eligible for funding in relation to the budget: 3; - average number of solutions developed: No. 1. <p>The target was calculated as follows: (number of projects that can be financed - n. 3 * average number of solutions developed - n.1).</p> <p><u>Target 2029= (3 * 1)= n. 3 jointly developed solutions</u></p> <p>The estimate is based on the experience of the 2014-2020 program and the expectations of the 2021-2027 program</p>

Specific Objective 1.4 (Programme SO 1.2) - Target quantification - Result indicators

Specific objective	Indicator	Baseline	Final target
1.4	RCR84 - Organisations cooperating across borders after project completion	The baseline value is equal to 0, considering that in the 2014/2020 programming period the result indicator was not selected in the absence of similar interventions, useful to provide a reference value.	<p>The 2029 target has been calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): € 5,329.719; - estimated average budget per project (ERDF contribution + national contribution): about € 1,800,000; - estimated total number of projects eligible for funding in relation to the budget: No 3; - forecast average of the number of participating organisations according to the type of project: 5 (3 project partners and 2 associated partners) for each funded project; - forecast average of the organisations cooperating across borders after the conclusion of a project. This estimate predicts that about 50% of the organisations involved in the projects as beneficiaries or not will contribute to this indicator; <p>The target was calculated as follows: (number of projects eligible for funding - No. 3 * average No. Organisations - No. 5).</p> <p><u>Target 2029= (3*5)= (15*50%) = n. 8 organizations</u></p> <p>Multiple participation of organisations as project partners or associated partners was counted only once. The estimate is based on the experience of the 2014-2020 program and the expectations of the 2021-2027 program</p>
	RCR104 Solutions taken up or up-scaled by organisations	The baseline value is equal to 0, considering that in the 2014/2020 programming period, the result indicator was not selected in the absence of similar interventions useful to provide a reference value.	<p>The 2029 target was calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): 5.267.844; - estimated average budget per project (ERDF contribution + national contribution): about € 1,800,000; - estimated total number of projects eligible for funding in relation to the budget: No 3; - average number of solutions developed: No. 1.

Specific objective	Indicator	Baseline	Final target
			<p>The target was calculated as follows: (number of projects eligible for funding - No. 3 * average number of solutions developed - No. 1).</p> <p><u>Target 2029= (3 * 1)= n. 3 solutions</u></p> <p>The estimate is based on the experience of the 2014-2020 program and the expectations of the 2021-2027 program</p>

Specific Objective 2.4 (Programme SO 2.1) - Target quantification Output indicators

Specific objective	Indicator	Intermediate target	Final target
2.4	RCO83 - - Strategies and action plans jointly developed	<p>The intermediate value was estimated on the basis of forecasts concerning the timing for the completion of the selection procedures for operations and the average progress of expenditure recorded by the Cooperation Programme for the period 2014-2020. In particular, the intermediate target to 2024 is estimated in line with the timing of the selection procedures, the expected duration of the projects, the duration of the administrative procedures in line with national and regional rules.</p> <p>Specifically, assuming a commitment linked to the acceleration of all procedures, the first call for the selection of projects is expected to be launched by the second half of 2023, once the Programme documents necessary for its implementation have been defined, such as the Management and Control Systems (MCS) the control tracks, the manuals to support the</p>	<p>The 2029 target has been calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): € 9.577.898; - estimated average budget per project (ERDF contribution + national contribution): about € 2,260. 000; - estimated total number of projects eligible for funding in relation to the budget: No 4; - average forecast of the strategies and action plans developed jointly within the framework of the projects eligible for funding. This estimate predicts that around 30% of the approved projects will contribute to this indicator with at least one strategy/action plan. <p>The target was calculated as follows: (number of projects eligible for funding * 30%).</p> <p><u>Target 2029= (4 * 30%) = No. 1 strategy/action plan</u></p> <p>The estimate is based on the experience of the 2014-2020</p>

Specific objective	Indicator	Intermediate target	Final target
		beneficiaries. Based on the experience gained during the implementation of the 2014-2020 Programme, the estimated duration of the projects is between 24 and 36 months. Therefore, the target is 0, considering that no project will be finalized by the end of 2024.	program and the expectations of the 2021-2027 program
	RCO84 - Pilot actions developed jointly and implemented in projects	<p>The intermediate value was estimated on the basis of forecasts concerning the timing for the completion of the selection procedures for operations and the average progress of expenditure recorded by the Cooperation Programme for the period 2014-2020. In particular, the intermediate target to 2024 is estimated in line with the timing of the selection procedures, the expected duration of the projects, the duration of the administrative procedures in line with national and regional rules.</p> <p>Specifically, assuming a commitment linked to the acceleration of all procedures, the first call for the selection of projects is expected to be launched by the second half of 2023, once the Programme documents necessary for its implementation have been defined, such as the Management and Control Systems (MCS) the control tracks, the manuals to support the beneficiaries. Based on the experience gained during the implementation of the 2014-2020 Programme, the estimated duration of the projects is between 24 and 36 months. Therefore, the target is 0, considering that no project will be finalized by the end of 2024.</p>	<p>The 2029 target has been calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): € 9.577.898; - estimated average budget per project (ERDF contribution + national contribution): about € 2,260. 000; - estimated total number of projects eligible for funding in relation to the budget: No 4; - forecast average of the pilot actions developed and implemented within the framework of the projects eligible for funding. This estimate foresees that about 30% of the approved projects will contribute to this indicator with at least one pilot action. <p>The target was calculated as follows: (number of projects eligible for funding * 30%).</p> <p><u>Target 2029= (4 *30%) = No 1 pilot action</u></p> <p>The estimate is based on the experience of the 2014-2020 program and the expectations of the 2021-2027 program</p>
	RCO87 - Organisations cooperating across borders	The intermediate value was estimated on the basis of forecasts concerning the timing for the completion of the selection procedures for operations and the average progress of expenditure recorded by the Cooperation	<p>The 2029 target has been calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): € 9.577.898; - estimated average budget per project (ERDF contribution

Specific objective	Indicator	Intermediate target	Final target
		<p>Programme for the period 2014-2020. In particular, the intermediate target to 2024 is estimated in line with the timing of the selection procedures, the expected duration of the projects, the duration of the administrative procedures in line with national and regional rules.</p> <p>Specifically, assuming a commitment linked to the acceleration of all procedures, the first call for the selection of projects is expected to be launched by the second half of 2023, once the Programme documents necessary for its implementation have been defined, such as the Management and Control Systems (MCS) the control tracks, the manuals to support the beneficiaries. Based on the experience gained during the implementation of the 2014-2020 Programme, the estimated duration of the projects is between 24 and 36 months. Therefore, the target is 0, considering that no project will be finalized by the end of 2024.</p>	<p>+ national contribution): about € 2,260. 000;</p> <ul style="list-style-type: none"> - estimated total number of projects eligible for funding in relation to the budget: No 4; - forecast average of the number of participating organisations by type of project: No 6 (No 6). 5 project partners and 1 associated partner) for each funded project; <p>The target was calculated as follows: (number of projects eligible for funding - No. 4 * average no. organizations - no. 6).</p> <p><u>Target 2029= (4*6) = 24 organizations</u></p> <p>Multiple participation of organisations as project partners or associated partners was counted only once.</p> <p>The estimate is based on the experience of the 2014-2020 program and the expectations of the 2021-2027 program</p>
	RCO116 - Jointly Developed Solutions	<p>The intermediate value was estimated on the basis of forecasts concerning the timing for the completion of the selection procedures for operations and the average progress of expenditure recorded by the Cooperation Programme for the period 2014-2020. In particular, the intermediate target to 2024 is estimated in line with the timing of the selection procedures, the expected duration of the projects, the duration of the administrative procedures in line with national and regional rules.</p> <p>Specifically, assuming a commitment linked to the acceleration of all procedures, the first call for the selection of projects is expected to be launched by the second half of 2023, once the Programme documents necessary for its implementation have been defined, such as the</p>	<p>The 2029 target was calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): € 9.577.898; - estimated average budget per project (ERDF contribution + national contribution): about € 2,260. 000; - estimated total number of projects eligible for funding in relation to the budget: No 4; - average number of solutions developed: n. 1 per project. <p>The target was calculated as follows: (number of projects eligible for funding - n. 4 * average number of solutions developed - n. 1).</p> <p><u>Target 2029= (4 * 1)= n. 4 jointly developed solutions</u></p> <p>The estimate is based on the experience of the 2014-2020</p>

Specific objective	Indicator	Intermediate target	Final target
		Management and Control Systems (MCS) the control tracks, the manuals to support the beneficiaries. Based on the experience gained during the implementation of the 2014-2020 Programme, the estimated duration of the projects is between 24 and 36 months. Therefore, the target is 0, considering that no project will be finalized by the end of 2024.	program and the expectations of the 2021-2027 program

Specific Objective 2.4 (Programme SO 2.1) - Target quantification - Result indicators

Specific objective	Indicator	Baseline	Final target
2.4	RCR84 Organisations cooperating across borders after project completion	- The baseline value is equal to 0, considering that in the 2014/2020 programming period, the result indicator was not selected in the absence of similar interventions, useful to provide a reference value.	<p>The 2029 target has been calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): € 9.577.898; - estimated average budget per project (ERDF contribution + national contribution): about € 2,260. 000; - estimated total number of projects eligible for funding in relation to the budget: No 4; - forecast average of the number of participating organisations according to the type of project: No. 6 (No. 5 project partners and n. 1 associated partner) for each funded project; - forecast average of the organisationscooperating across borders after the conclusion of a project. This estimate predicts that around 50% ofthe organisations involved in the projects as beneficiaries or not will contribute to this indicator. <p>The target was calculated as follows: (number of projects eligible for funding - n. 4 * average n. organizations - n. 6).</p>

Specific objective	Indicator	Baseline	Final target
			<p><u>Target 2029= (4*6)=24*50% = n. 12 organizations</u></p> <p>Multiple participation of organisations as project partners or associated partners was counted only once. The estimate is based on the experience of the 2014-2020 program and the expectations of the 2021-2027 program</p>
	RCR104 Solutions taken up or up-scaled by organisations	The baseline value is equal to 0, considering that in the 2014/2020 programming period, the result indicator was not selected in the absence of similar interventions useful to provide a reference value.	<p>The 2029 target was calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): € 9.577.898; - estimated average budget per project (ERDF contribution + national contribution): about € 2,260. 000; - estimated total number of projects eligible for funding in relation to the budget: No 4; - average number of solutions developed: n. 1 per project; <p>The target was calculated as follows: (number of projects eligible for funding - n. 4 * average number of solutions developed - n. 1).</p> <p><u>Target 2029= (4 * 1) = No. 4 solutions</u></p> <p>The estimate is based on the experience of the 2014-2020 program and the expectations of the 2021-2027 program</p>

Specific Objective 2.6 (Programme SO 2.2) - Target quantification Output indicators

Specific objective	Indicator	Intermediate target	Final target
2.6	RCO01 - Enterprises supported	The intermediate target is equal to the intermediate target for the RCO04 indicator	The 2029 target is equal to the final target for the RCO04 indicator <u>Target 2029= n. 6 companies</u>
	RCO04 - Enterprises	The intermediate value was estimated on the	In the 2014-2020 programming period, the indicator proved to

Specific objective	Indicator	Intermediate target	Final target
	with non-financial support	<p>basis of forecasts concerning the timing for the completion of the selection procedures for operations and the average progress of expenditure recorded by the Cooperation Programme for the period 2014-2020. In particular, the intermediate target to 2024 is estimated in line with the timing of the selection procedures, the expected duration of the projects, the duration of the administrative procedures in line with national and regional rules.</p> <p>Specifically, assuming a commitment linked to the acceleration of all procedures, the first call for the selection of projects is expected to be launched by the second half of 2023, once the Programme documents necessary for its implementation have been defined, such as the Management and Control Systems (MCS), the control tracks, the manuals to support the beneficiaries. Based on the experience gained during the implementation of the 2014-2020 Programme, the estimated duration of the projects is between 24 and 36 months. Therefore, the target is 0, considering that no project will be finalized by the end of 2024.</p>	<p>be very useful for measuring research and innovation processes between companies on the theme of the circular economy.</p> <p>The 2029 target was calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): € 4.788.950; - number of enterprises receiving non-financial support (No 6) in the 2014/2020 programming period in relation to No. 1 interventions financed for an average amount of about € 2. 300,000; - budget allocated to actions aimed at research and innovation processes, technology transfer between companies focused on the circular economy: € 2,422,600 equal to 50% of the budget allocated to the specific objective. <p>The 2029 target, equal to 6 companies, was estimated on the basis of the experience of the 2014-2020 program in terms of circular economy. It should be noted that the quantification of the target takes into account the direct and indirect costs of the project not specifically attributable to the overall support intended for individual companies.</p> <p><u>Target 2029: n. 6 companies</u></p> <p>The estimate is based on the experience of the 2014-2020 program and the expectations of the 2021-2027 program</p>
	RCO84 - Pilot actions developed jointly and implemented in projects	<p>The intermediate value was estimated on the basis of forecasts concerning the timing for the completion of the selection procedures for operations and the average progress of expenditure recorded by the Cooperation Programme for the period 2014-2020. In particular, the intermediate target to 2024 is estimated in line with the timing of the selection procedures, the expected duration of the projects, the duration of the administrative procedures in line with national and regional rules.</p>	<p>The 2029 target has been calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): € 4.788.950; - estimated average budget per project (ERDF contribution + national contribution): about € 960,000; - estimated total number of projects eligible for funding in relation to the budget: No 5; - forecast average of the pilot actions developed and implemented within the framework of the projects eligible for funding. This estimate foresees that about 30% of the approved projects will contribute to this indicator with at

Specific objective	Indicator	Intermediate target	Final target
		Specifically, assuming a commitment linked to the acceleration of all procedures, the first call for the selection of projects is expected to be launched by the second half of 2023, once the Programme documents necessary for its implementation have been defined, such as the Management and Control Systems (MCS), the control tracks, the manuals to support the beneficiaries. Based on the experience gained during the implementation of the 2014-2020 Programme, the estimated duration of the projects is between 24 and 36 months. Therefore, the target is 0, considering that no project will be finalized by the end of 2024.	<p>least one pilot action.</p> <p>The target was calculated as follows: (number of projects eligible for funding * 30%).</p> <p><u>Target 2029= (5 *30%) = No. 2 pilot action</u></p> <p>The estimate is based on the experience of the 2014-2020 program and the expectations of the 2021-2027 program</p>
	RCO116 - Jointly Developed Solutions	<p>The intermediate value was estimated on the basis of forecasts concerning the timing for the completion of the selection procedures for operations and the average progress of expenditure recorded by the Cooperation Programme for the period 2014-2020. In particular, the intermediate target to 2024 is estimated in line with the timing of the selection procedures, the expected duration of the projects, the duration of the administrative procedures in line with national and regional rules.</p> <p>Specifically, assuming a commitment linked to the acceleration of all procedures, the first call for the selection of projects is expected to be launched by the second half of 2023, once the Programme documents necessary for its implementation have been defined, such as the Management and Control Systems (MCS), the control tracks, the manuals to support the beneficiaries. Based on the experience gained during the implementation of the 2014-2020 Programme, the estimated duration of the projects is between 24 and 36 months. Therefore, the target is 0, considering that no project will be finalized by the end of 2024.</p>	<p>The 2029 target was calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): € 4.788.950; - estimated average budget per project (ERDF contribution + national contribution): about € 960,000; - estimated total number of projects eligible for funding in relation to the budget: No 5; - average number of solutions developed: n. 1 per project; <p>The target was calculated as follows: (number of projects that can be financed - n. 5 * average number of solutions developed - n. 1).</p> <p><u>Target 2029= (5 * 1)= n. 5 jointly developed solutions</u></p> <p>The estimate is based on the experience of the 2014-2020 program and the expectations of the 2021-2027 program</p>

Specific objective	Indicator	Intermediate target	Final target
		be finalized by the end of 2024, so the target is 0	

Specific Objective 2.6 (Programme S.O. 2.2) - Target quantification - Result indicators

Specific objective	Indicator	Baseline	Final target
2.6	RCR104 Solutions taken up or up-scaled by organisations	The baseline value is equal to 0, considering that in the 2014/2020 programming period, the result indicator was not selected in the absence of similar interventions useful to provide a reference value.	<p>The 2029 target has been calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): € 4.788.950; - estimated average budget per project (ERDF contribution + national contribution) : about € 960.000; - estimated total number of projects that can be financed in relation to the budget: n. 5; - average number of developed solutions <p>The target was calculated as follows: (number of projects eligible for funding – n. 5 * average number of solutions developed – n. 1).</p> <p><u>Target 2029= (5 * 1) = 5 solutions</u></p> <p>This estimate is based on the experience of 2014-2020 programme and the expectations of the 2021-2027 programme</p>

Specific Objective 2.7 (Programme SO 2.3) - Target quantification - Result indicators

Specific objective	Indicator	Intermediate target	Final target
2.7	RCO83 - Strategies	The intermediate value was estimated on the	The 2029 target has been calculated on the basis of:

Specific objective	Indicator	Intermediate target	Final target
	and action plans jointly developed	<p>basis of forecasts concerning the timing for the completion of the selection procedures for operations and the average progress of expenditure recorded by the Cooperation Programme for the period 2014-2020. In particular, the intermediate target to 2024 is estimated in line with the timing of the selection procedures, the expected duration of the projects, the duration of the administrative procedures in line with national and regional rules.</p> <p>Specifically, assuming a commitment linked to the acceleration of all procedures, the first call for the selection of projects is expected to be launched by the second half of 2023, once the Programme documents necessary for its implementation have been defined, such as the Management and Control Systems (MCS), the control tracks, the manuals to support the beneficiaries. Based on the experience gained during the implementation of the 2014-2020 Programme, the estimated duration of the projects is between 24 and 36 months. Therefore, the target is 0, considering that no project will be finalized by the end of 2024.</p>	<ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): € 9.577.898; - estimated average budget per project (ERDF contribution + national contribution): about € 1,600,000; - estimated total number of projects eligible for funding in relation to the budget: No 6; - average forecast of the strategies and action plans developed jointly within the framework of the projects eligible for funding. This estimate foresees that about 30% of the approved projects will contribute to this indicator with at least one strategy/action plan; <p>The target was calculated as follows: (number of projects eligible for funding * 30%).</p> <p><u>Target 2029= (6 * 30%) = n. 2 strategies/action plans</u></p> <p>The estimate is based on the experience of the 2014-2020 program and the expectations of the 2021-2027 programme</p>
	RCO84 - Pilot actions developed jointly and implemented in projects	<p>The intermediate value was estimated on the basis of forecasts concerning the timing for the completion of the selection procedures for operations and the average progress of expenditure recorded by the Cooperation Programme for the period 2014-2020. In particular, the intermediate target to 2024 is estimated in line with the timing of the selection procedures, the expected duration of the projects, the duration of the administrative procedures in line with national and regional rules.</p> <p>Specifically, assuming a commitment linked to the acceleration of all procedures, the first call for the selection of projects is expected to be launched by</p>	<p>The 2029 target has been calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): € 9.577.898; - estimated average budget per project (ERDF contribution + national contribution): about € 1,600,000; - estimated total number of projects eligible for funding in relation to the budget: No 6; - forecast average of the pilot actions developed and implemented within the framework of the projects eligible for funding. This estimate foresees that about 60% of the approved projects will contribute to this indicator with at least one pilot action. <p>The target was calculated as follows: (number of projects</p>

Specific objective	Indicator	Intermediate target	Final target
		the second half of 2023, once the Programme documents necessary for its implementation have been defined, such as the Management and Control Systems (MCS), the control tracks, the manuals to support the beneficiaries. Based on the experience gained during the implementation of the 2014-2020 Programme, the estimated duration of the projects is between 24 and 36 months. Therefore, the target is 0, considering that no project will be finalized by the end of 2024.	<p>eligible for funding * 60%).</p> <p><u>Target 2029= (6 *60%) = n. 4 pilot drives</u></p> <p>The estimate is based on the experience of the 2014-2020 program and the expectations of the 2021-2027 program</p>
	RCO116 - Jointly Developed Solutions	<p>The intermediate value was estimated on the basis of forecasts concerning the timing for the completion of the selection procedures for operations and the average progress of expenditure recorded by the Cooperation Programme for the period 2014-2020. In particular, the intermediate target to 2024 is estimated in line with the timing of the selection procedures, the expected duration of the projects, the duration of the administrative procedures in line with national and regional rules.</p> <p>Specifically, assuming a commitment linked to the acceleration of all procedures, the first call for the selection of projects is expected to be launched by the second half of 2023, once the Programme documents necessary for its implementation have been defined, such as the Management and Control Systems (MCS), the control tracks, the manuals to support the beneficiaries. Based on the experience gained during the implementation of the 2014-2020 Programme, the estimated duration of the projects is between 24 and 36 months. Therefore, the target is 0, considering that no project will be finalized by the end of 2024.</p>	<p>The 2029 target was calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): € 9.577.898; - estimated average budget per project (ERDF contribution + national contribution): about € 1,600,000; - estimated total number of projects eligible for funding in relation to the budget: No 6; - average number of solutions developed: n. 1 per project. <p>The target was calculated as follows: (number of projects that can be financed - n. 6 * average number of solutions developed -n. 1).</p> <p><u>Target 2029= (6 * 1) = No. 6 jointly developed solutions</u></p> <p>The estimate is based on the experience of the 2014-2020 program and the expectations of the 2021-2027 programme</p>

Specific Objective 2.7 (Programme SO 2.3) - Target quantification - Result indicators

Specific objective	Indicator	Baseline	Final target
2.7	RCR79 - Joint strategies and action plans taken up by organisations	The baseline value is equal to 0, considering that in the 2014/2020 programming period, the result indicator was not selected in the absence of similar interventions useful to provide a reference value.	<p>The 2029 target was calculated assuming that the pilot actions carried out by the projects eligible for funding under the specific objective (no. 4 pilot actions - RCO84 indicator) will contribute annually to the achievement of the result envisaged by the RCR79 indicator through the development of joint strategies and action plans.</p> <p><u>Target 2029= n. 4 strategies/action plans</u></p>
	RCR104 -Solutions taken up or up-scaled by organisations	The baseline value is equal to 0, considering that in the 2014/2020 programming period, the result indicator was not selected in the absence of similar interventions useful to provide a reference value.	<p>The 2029 target was calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): € 9.577.898; - estimated average budget per project (ERDF contribution + national contribution): about € 1,600,000; - estimated total number of projects eligible for funding in relation to the budget: No 6; - average number of solutions developed: n. 1 per project. <p>The target was calculated as follows: (number of projects that can be financed - n. 6 * average number of solutions developed -n. 1).</p> <p><u>Target 2029= (6 * 1) = No. 6 solutions</u></p> <p>The estimate is based on the experience of the 2014-2020 program and the expectations of the 2021-2027 program</p>

Specific Objective 4.6 (Programme SO 3.1) - Target quantification Output indicators

Specific objective	Indicator	Intermediate target	Final target
4.6	RCO84 - - Pilot actions developed jointly and implemented in projects	<p>The intermediate value was estimated on the basis of forecasts concerning the timing for the completion of the selection procedures for operations and the average progress of expenditure recorded by the Cooperation Programme for the period 2014-2020. In particular, the intermediate target to 2024 is estimated in line with the timing of the selection procedures, the expected duration of the projects, the duration of the administrative procedures in line with national and regional rules.</p> <p>Specifically, assuming a commitment linked to the acceleration of all procedures, the first call for the selection of projects is expected to be launched by the second half of 2023, once the Programme documents necessary for its implementation have been defined, such as the Management and Control Systems (MCS), the control tracks, the manuals to support the beneficiaries. Based on the experience gained during the implementation of the 2014-2020 Programme, the estimated duration of the projects is between 24 and 36 months. Therefore, the target is 0, considering that no project will be finalized by the end of 2024.</p>	<p>The 2029 target has been calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): € 5.321.056; - estimated average budget per project (ERDF contribution + national contribution): about € 900,000; - estimated total number of projects eligible for funding in relation to the budget: No 6; - forecast average of the pilot actions developed and implemented within the framework of the projects eligible for funding. This estimate foresees that about 30% of the approved projects will contribute to this indicator with at least one pilot action. <p>The target was calculated as follows: (number of projects eligible for funding * 30%).</p> <p><u>Target 2029= (6 *30%) = 2 pilot actions</u></p> <p>The estimate is based on the experience of the 2014-2020 program and the expectations of the 2021-2027 programme</p>
	RCO87 - - Organisations cooperating across borders	<p>The intermediate value was estimated on the basis of forecasts concerning the timing for the completion of the selection procedures for operations and the average progress of expenditure recorded by the Cooperation Programme for the period 2014-2020. In particular, the intermediate target to 2024 is estimated in line with the timing of the selection procedures, the expected duration of the projects,</p>	<p>The 2029 target has been calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): € 5.321.056; - estimated average budget per project (ERDF contribution + national contribution): about € 900,000; - estimated total number of projects eligible for funding in relation to the budget: No 6; - forecast average of the number of participating

Specific objective	Indicator	Intermediate target	Final target
		<p>the duration of the administrative procedures in line with national and regional rules.</p> <p>Specifically, assuming a commitment linked to the acceleration of all procedures, the first call for the selection of projects is expected to be launched by the second half of 2023, once the Programme documents necessary for its implementation have been defined, such as the Management and Control Systems (MCS), the control tracks, the manuals to support the beneficiaries. Based on the experience gained during the implementation of the 2014-2020 Programme, the estimated duration of the projects is between 24 and 36 months. Therefore, the target is 0, considering that no project will be finalized by the end of 2024.</p>	<p>organisations according to the type of project: 4 (n. 3 project partners and n. 1 associated partner) for each funded project.</p> <p>The target was calculated as follows: (number of projects eligible for funding - No. 6 * average no. organizations - no. 4).</p> <p>Target 2029= 6*4= n. 24 organizations</p> <p>Multiple participation of organisations as project partners or associated partners was counted only once.</p> <p>The estimate is based on the experience of the 2014-2020 programme and the expectations of the 2021-2027 programme</p>
	RCO116 - Jointly Developed Solutions	<p>The intermediate value was estimated on the basis of forecasts concerning the timing for the completion of the selection procedures for operations and the average progress of expenditure recorded by the Cooperation Programme for the period 2014-2020. In particular, the intermediate target to 2024 is estimated in line with the timing of the selection procedures, the expected duration of the projects, the duration of the administrative procedures in line with national and regional rules.</p> <p>Specifically, assuming a commitment linked to the acceleration of all procedures, the first call for the selection of projects is expected to be launched by the second half of 2023, once the Programme documents necessary for its implementation have been defined, such as the Management and Control Systems (MCS), the control tracks, the manuals to support the beneficiaries. Based on the experience gained during the implementation of the 2014-2020 Programme, the estimated duration of the projects is between 24 and 36</p>	<p>The 2029 target was calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): € 5.321.056; - estimated average budget per project (ERDF contribution + national contribution): about € 900,000; - estimated total number of projects eligible for funding in relation to the budget: No 6; - average number of solutions developed: n. 1 per project. <p>The target was calculated as follows: (number of projects that can be financed - n. 6 * average number of solutions developed -n. 1).</p> <p><u>Target 2029= 6 * 1= n. 6 jointly developed solutions</u></p> <p>The estimate is based on the experience of the 2014-2020 program and the expectations of the 2021-2027 program</p>

Specific objective	Indicator	Intermediate target	Final target
		months. Therefore, the target is 0, considering that no project will be finalized by the end of 2024.	

Specific Objective 4.6 (Programme SO 3.1) - Target quantification Output indicators

Specific objective	Indicator	Baseline	Final target
4.6	RCR84 - Organisations cooperating across borders after project completion	The baseline value is equal to 0, considering that in the 2014/2020 programming period, the result indicator was not selected in the absence of similar interventions, useful to provide a reference value.	<p>The 2029 target has been calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): € 5.321.056; - estimated average budget per project (ERDF contribution + national contribution): about € 900,000. - estimated total number of projects eligible for funding in relation to the budget: No 6; - forecast average of the number of participating organisations according to the type of project: No. 6 (No. 5 project partners and n. 1 associated partner) for each funded project; - forecast average of the organisations cooperating across borders after the conclusion of a project. This estimate predicts that around 50% of the organisations involved in the projects as beneficiaries or not will contribute to this indicator; <p>The target was calculated as follows: (number of projects eligible for funding - n. 6 * average n. organizations - n. 4).</p> <p><u>Target 2029= (6*4)=24*50% = n. 12 organizations</u></p> <p>Multiple participation of organisations as project partners or associated partners was counted only once. The estimate is based on the experience of the 2014-2020</p>

			programme and the expectations of the 2021-2027 programme
	RCR104 - Solutions taken up or up-scaled by organisations	The baseline value is equal to 0, considering that in the 2014/2020 programming period, the result indicator was not selected in the absence of similar interventions useful to provide a reference value.	<p>The 2029 target was calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): € 5.321.056; - estimated average budget per project (ERDF contribution + national contribution): about € 900,000; - estimated total number of projects eligible for funding in relation to the budget: No 6; - average number of solutions developed: n. 1 per project. <p>The target was calculated as follows: (number of projects eligible for funding - no. 6 * average number of solutions developed -No. 1).</p> <p><u>Target 2029= 6 * 1= n. 6 solutions</u></p> <p>The estimate is based on the experience of the 2014-2020 program and the expectations of the 2021-2027 program</p>

Specific Objective 6.4 (Programme SO 4.1) - Target quantification Output indicators

Specific objective	Indicator	Intermediate target	Final target
6.4	RCO81 - Participations in joint actions across borders	<p>The intermediate value was estimated on the basis of forecasts concerning the timing for the completion of the selection procedures for operations and the average progress of expenditure recorded by the Cooperation Programme for the period 2014-2020. In particular, the intermediate target to 2024 is estimated in line with the timing of the selection procedures, the expected duration of the projects, the duration of the administrative procedures in line with national and regional rules.</p> <p>Specifically, assuming a commitment linked to the acceleration of all procedures, the first call for the</p>	<p>The 2029 target was estimated on the basis of the number of participations in cross-border joint actions carried out by projects funded under the 2014-2020 programme. In particular, the estimation of the target was carried out considering the number of people who participated in exchange activities or exchange visits organised by the projects at cross-border level.</p> <p>The 2029 target has been calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): 7.981.580; - estimated average budget per project (ERDF contribution + national contribution): about € 800,000; - estimated total number of projects eligible for funding in

		<p>selection of projects is expected to be launched by the second half of 2023, once the Programme documents necessary for its implementation have been defined, such as the Management and Control Systems (MCS), the control tracks, the manuals to support the beneficiaries. Based on the experience gained during the implementation of the 2014-2020 Programme, the estimated duration of the projects is between 24 and 36 months. Therefore, the target is 0, considering that no project will be finalized by the end of 2024.</p> <p>This estimate predicts that about 30% of the final target will be reached by the end of the year 2024.</p> <p><u>Average international target = $(50 \times 30\%) = 15$ participation in joint actions at cross-border level</u></p>	<p>relation to the budget: No 10;</p> <ul style="list-style-type: none"> - average of persons who participated in joint actions in the 2014/2020 programming period: No 5 per project. <p>The target was calculated as follows: (number of projects eligible for funding - no. 10 * average number of persons participating in joint actions - No 5).</p> <p><u>Target 2029 = $10 \times 5 =$ n. 50 participations</u></p> <p>The estimate is based on the experience of the 2014-2020 programme and the expectations of the 2021-2027 programme on the expectations of the 2021-2027 programme</p>
	<p>RCO84 - Pilot actions developed jointly and implemented in projects</p>	<p>The intermediate value was estimated on the basis of forecasts concerning the timing for the completion of the selection procedures for operations and the average progress of expenditure recorded by the Cooperation Programme for the period 2014-2020. In particular, the intermediate target to 2024 is estimated in line with the timing of the selection procedures, the expected duration of the projects, the duration of the administrative procedures in line with national and regional rules.</p> <p>Specifically, assuming a commitment linked to the acceleration of all procedures, the first call for the selection of projects is expected to be launched by the second half of 2023, once the Programme documents necessary for its implementation have been defined, such as the Management and Control Systems (MCS), the control tracks, the manuals to support the beneficiaries. Based on the experience gained during the implementation of the 2014-2020 Programme, the estimated duration of the projects is between 24 and 36</p>	<p>The 2029 target has been calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): 7.981.580; - estimated average budget per project (ERDF contribution + national contribution): about € 800,000; - estimated total number of projects eligible for funding in relation to the budget: No 10; - forecast average of the pilot actions developed and implemented within the framework of the projects eligible for funding. This estimate foresees that around 30% of the approved projects will contribute to this indicator with at least one pilot action. <p>The target was calculated as follows: (number of eligible projects * 30%).</p> <p><u>Target 2029 = $(10 \times 30\%) =$ No. 3 pilot</u></p> <p>The estimate is based on the experience of the 2014-2020 programme and the expectations of the 2021-2027 programme</p>

		<p>months. Therefore, the target is 0, considering that no project will be finalized by the end of 2024.</p> <p>This estimate foresees that around 30% of the final target will be reached by the end of 2024.</p> <p><u>Target = (3 * 30%) = No 1 pilot</u></p>	
	RCO116 - Jointly Developed Solutions	<p>The intermediate value was estimated on the basis of forecasts concerning the timing for the completion of the selection procedures for operations and the average progress of expenditure recorded by the Cooperation Programme for the period 2014-2020. In particular, the intermediate target to 2024 is estimated in line with the timing of the selection procedures, the expected duration of the projects, the duration of the administrative procedures in line with national and regional rules.</p> <p>Specifically, assuming a commitment linked to the acceleration of all procedures, the first call for the selection of projects is expected to be launched by the second half of 2023, once the Programme documents necessary for its implementation have been defined, such as the Management and Control Systems (MCS), the control tracks, the manuals to support the beneficiaries. Based on the experience gained during the implementation of the 2014-2020 Programme, the estimated duration of the projects is between 24 and 36 months. Therefore, the target is 0, considering that no project will be finalized by the end of 2024.</p> <p>This estimate foresees that around 30% of the final target will be reached by the end of 2024.</p> <p><u>Target intermedio = (10 * 30%) = n. 3 solutions</u></p>	<p>The 2029 target was calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): 7.981.580; - estimated average budget per project (ERDF contribution + national contribution): about € 800,000; - estimated total number of projects eligible for funding in relation to the budget: No 10; - average number of solutions developed: n. 1 per project. <p>The target was calculated as follows: (number of projects eligible for funding - no. 10 * average number of solutions developed - No. 1).</p> <p><u>Target 2029 = 10 * 1 = n. 10 jointly developed solutions</u></p> <p>The estimate is based on the experience of the 2014-2020 program and the expectations of the 2021-2027 program</p>

Specific Objective 6.4 (Programme SO 4.1) - Target quantification Output indicators

Specific objective	Indicator	Baseline	Final target
6.4	RCR104 Solutions taken up or up-scaled by organisations	The baseline value is equal to 0, considering that in the 2014/2020 programming period, the result indicator was not selected in the absence of similar interventions useful to provide a reference value.	<p>The 2029 target was calculated on the basis of:</p> <ul style="list-style-type: none"> - budget allocated to the specific objective (ERDF contribution + national contribution): 7.981.580; - estimated average budget per project (ERDF contribution + national contribution): about € 800,000; - estimated total number of projects eligible for funding in relation to the budget: No 10; - average number of solutions developed: n. 1 per project; - risk factor of 10% applied prudentially. <p>The target was calculated as follows: (number of projects that can be financed - n. 10 * average number of solutions developed - n. 1).</p> <p><u>Target 2029= 10 * 1= 10 solutions</u></p> <p>The estimate is based on the experience of the 2014-2020 program and the expectations of the 2021-2027 program</p>

Table 1.12 –Target value for specific objectives/actions/field of interventions

Specific objective	Action	Financial allocation per action (indicative)	Indicator						Intervention Field	
			Tipology	ID	Description	Units of Measurement	Baseline/ Milestone	Tipology 2029	ID	Amount(ER DF+CN)
1.1 - Developing and enhancing research and innovation capacities and the uptake of advanced technologies in the cross-border area	Promotion of collaborative research (partnerships between companies and research centres)	7.486.723	Output	RCO84	- Pilot actions developed jointly and implemented in projects	Pilot actions	0	1	028 -Technology transfer and cooperation between enterprises, research centres and the higher education sector	10.695.319
			Output	RCO87	- Organisations cooperating across borders	Organizations	0	16		
			Output	RCO116	- Jointly developed solutions	Solutions	0	4		
			Result	RCR84	Organisations cooperating across borders after project completion	Organizations	0	8		
			Result	RCR104	Solutions taken up or up-scaled by organisations	Solutions	0	4		
	Provision of advisory and innovation support services	3.208.596	Output	RCO01	Enterprises supported	Enterprises	0	15		
			Output	RCO04	Enterprises with non-financial support	Enterprises	0	15		
			Output	RCO84	Pilot actions developed jointly and implemented in projects	Pilot actions	0	1		
			Output	RCO87	Organisations cooperating across borders	Organizations	0	8		
			Output	RCO116	Jointly developed solutions	Solutions	0	2		
			Result	RCR84	Organisations cooperating across borders after	Organizations	0	4		

Specific objective	Action	Financial allocation per action (indicative)	Indicator						Intervention Field	
			Tipology	ID	Description	Units of Measurement	Baseline/ Milestone	Tipology 2029	ID	Amount(ER DF+CN)
					project completion					
			Result	RCR104	Solutions taken up or up-scaled by organisations	Solutions	0	2		
1.4 - Developing skills for smart specialisation, industrial transition and entrepreneurship in the cross-border area	Qualification and mobility of human capital	5.267.844	Output	RCO84	Pilot actions developed jointly and implemented in projects	Pilot actions	0	1	023- Skills development for smart specialisation, industrial transition, entrepreneurship and adaptability of enterprises to change	5.267.844
			Output	RCO87	Organisations cooperating across borders	Organizations	0	15		
			Output	RCO116	Jointly developed solutions	Solutions	0	3		
			Result	RCR84	Pilot actions developed jointly and implemented in projects	Organizations	0	8		
			Result	RCR104	Solutions taken up or up-scaled by organisations	Solutions	0	3		
2.4 - Promoting climate change adaptation, disaster risk prevention and resilience of the cross-border area	Integration, development and research of multi-risk prevention processes	4.788.950	Output	RCO83	Strategies and action plans jointly developed	Strategies and action plans	0	1	058- Adaptation to climate change measures and prevention and management of climate related risks: floods and landslides (including	4.788.950
			Output	RCO84	Pilot actions developed jointly and implemented in projects	Pilot actions	0	1		
			Output	RCO87	Organisations cooperating	Organizations	0	12		

Specific objective	Action	Financial allocation per action (indicative)	Indicator						Intervention Field	
			Tipology	ID	Description	Units of Measurement	Baseline/ Milestone	Tipology 2029	ID	Amount(ER DF+CN)
					across borders				awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches) 060. Adaptation to climate change measures and prevention and management of climate related risks: others, e.g. storms and drought (including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches) droughts	3.639.600
			Output	RCO116	Jointly developed solutions	Solutions	0	2		
			Result	RCR84	Organisations cooperating across borders after project completion	Organizations	0	6		
			Result	RCR104	Solutions taken up or up-scaled by organisations	Solutions	0	2		
	Implementation of monitoring and alert systems	4.788.950	Output	RCO87	Organisations cooperating across borders	Organizations	0	12	061 Risk prevention and management of non-climate related natural risks (for example earthquakes) and risks linked to human activities (for example	1.149.348
			Output	RCO116	Jointly developed solutions	Solutions	0	2		
			Result	RCR84	Organisations cooperating across borders after project completion	Organizations	0	6		

Specific objective	Action	Financial allocation per action (indicative)	Indicator						Intervention Field	
			Tipology	ID	Description	Units of Measurement	Baseline/ Milestone	Tipology 2029	ID	Amount(ER DF+CN)
			Result	RCR104	Solutions taken up or up-scaled by organisations	Solutions	0	2	technological accidents), including awareness raising, civil protection and disaster management systems, infrastructure systems	
2.6 - Promoting the transition to a circular economy in the cross-border area	Interventions for the diffusion of the circular economy	4.788.950	Output	RCO01	Enterprises supported	Enterprises	0	6	030. Research and innovation processes, technology transfer and cooperation between enterprises, focusing on circular economy	2.394.475
			Output	RCO04	Enterprises with non-financial support	Enterprises	0	6		
			Output	RCO 84	Pilot actions developed jointly and implemented in projects	Pilot actions	0	2		
			Output	RCO116	Jointly developed solutions	Solutions	0	5	071 Promoting the use of recycled materials as raw materials	2.394.475
			Result	RCR104	Solutions taken up or up-scaled by organisations	Solutions	0	5		
2.7 - Enhancing nature protection and preservation,	Interventions for the monitoring and control of	2.394.475	Output	RCO83	Strategies and action plans jointly developed	Strategies and action plans	0	1	078 - Protection, restoration and sustainable use of	4.788.949

Specific objective	Action	Financial allocation per action (indicative)	Indicator						Intervention Field	
			Tipology	ID	Description	Units of Measurement	Baseline/ Milestone	Tipology 2029	ID	Amount(ER DF+CN)
biodiversity, green infrastructure and reducing pollution of the transboundary area	the marine and coastal environment		Output	RCO 84	Pilot actions developed jointly and implemented in projects	Pilot actions	0	1	Natura 2000 sites	
			Output	RCO116	Jointly developed solutions	Solutions	0	2		
			Result	RCR79	- Joint strategies and action plans taken up by organisations	Joint Strategies/Action Plans	0	1		
			Result	RCR104	Solutions taken up or up-scaled by organisations	Solutions	0	2		
	Interventions to preserve biodiversity and marine and terrestrial areas of naturalistic value	2.394.475	Output	RCO83	Strategies and action plans jointly developed	Strategies and action plans	0	1		
			Output	RCO 84	Pilot actions developed jointly and implemented in projects	Pilot actions	0	1		
			Output	RCO116	Jointly developed solutions	Solutions	0	2		
			Result	RCR79	- Joint strategies and action plans taken up by organisations	Joint Strategies/Action Plans	0	1		
			Result	RCR104	Solutions taken up or up-scaled by organisations	Solutions	0	2	079 - Nature and biodiversity protection, natural	4.788.949

Specific objective	Action	Financial allocation per action (indicative)	Indicator						Intervention Field	
			Tipology	ID	Description	Units of Measurement	Baseline/ Milestone	Tipology 2029	ID	Amount(ER DF+CN)
	Actions for the integrated management of parks and marine protected areas	2.394.475	Output	RCO 84	Pilot actions developed jointly and implemented in projects	Pilot actions	0	1	heritage and resources, green and blue infrastructure	
			Output	RCO116	Jointly developed solutions	Solutions	0	1		
			Result	RCR79	- Joint strategies and action plans taken up by organisations	Joint Strategies/Action Plans	0	1		
			Result	RCR104	Solutions taken up or up-scaled by organisations	Solutions	0	1		
	Definition of common strategies and action plans	2.394.475	Output	RCO 84	Pilot actions developed jointly and implemented in projects	Pilot actions	0	1		
			Output	RCO116	Jointly developed solutions	Solutions	0	1		
			Result	RCR79	- Joint strategies and action plans taken up by organisations	Joint Strategies/Action Plans	0	1		
			Result	RCR104	Solutions taken up or up-scaled by organisations	Solutions	0	1		
4.6 - Enhancing the role of culture and sustainable tourism in the cross-border area in economic development, social inclusion and social innovation	Revitalization and promotion of places of culture and other spaces for cultural and social purposes	5.321.056	Output	RCO 84	Pilot actions developed jointly and implemented in projects	Pilot actions	0	2	165 - Protection, development and promotion of public tourism assets and tourism services	2.660.528
			Output	RCO87	Organisations cooperating across borders	Organizations	0	24		
			Output	RCO116	Jointly developed solutions	Solutions	0	6		
			Result	RCR84	Organisations cooperating across borders after the conclusion of a	Organizations	0	12	166 Protection, development and promotion of cultural heritage and cultural services	2.660.528

Specific objective	Action	Financial allocation per action (indicative)	Indicator						Intervention Field	
			Tipology	ID	Description	Units of Measurement	Baseline/ Milestone	Tipology 2029	ID	Amount(ER DF+CN)
6.4 - Enhance the efficiency and effectiveness of cooperation in the cross-border area	Capitalization, mainstreaming and administrative capacity	7.981.580			project					
			Result	RCR104	Solutions taken up or up-scaled by organisations	Solutions	0	6		
			Output	RCO81	Participations in joint actions across borders	Investments	15	50	173 - Enhancing institutional capacity of public authorities and stakeholders to implement territorial cooperation projects and initiatives in a cross-border, transnational, maritime and inter-regional context contexts	7.981.580
			Output	RCO84	Pilot actions developed jointly and implemented in projects	Pilot actions	1	3		
			Output	RCO116	Jointly developed solutions	Solutions	3	10		
			Result	RCR104	Solutions taken up or up-scaled by organisations	Solutions	3	10		

4. Programme data quality assurance system

Programme structure indicators has been defined on the basis of their relevance, or so that they are representative of the most significant share of resources both in terms of size and content.

Common output and result indicators have been identified.

The main source is the local information system of the Program within which all the information necessary for the calculation of the result indicators and the measurement of the output indicators are available. In particular, if the current information system does not include some of this information, it will be collected from the beneficiaries themselves, guaranteeing adequate timing and detection techniques that comply with the data quality criteria and collection processes including accuracy and reliability, timeliness and punctuality, accessibility and clarity, comparability and ensuring the availability of resources and skills adequate for the purpose.

The output and result indicators will be valorised in the information system of the Program by the beneficiaries of the funded projects. The Lead partners of the funded projects will have to report on the physical progress of the operations periodically, based on the timing provided for by the manuals of the Programme, through the Reports on the financial, physical and procedural progress. Within the monitoring system, evidence of the achievements and results achieved must be made.

The monitoring system will allow the aggregation of data necessary for their communication to the European Commission twice a year in line with the provisions of art. 42 of Regulation (EU) 2021/1060 of 24 June 2021.

The valorization of the indicators will be carried out during the implementation of the projects and, at project completion., Programme bodies will ensure that projects report on the outputs and results obtained at each relevant stage of the project.

The key elements for data quality are:

- Clarity of indicators: The output and result indicators of the programme have been selected in a detailed and concrete manner to ensure a reliable and high-quality data system. The system of indicators will be made understandable to the beneficiaries of the operations financed. Ad hoc information meetings will also be organized on the occasion of the launch of the notices and during the implementation of the projects to monitor progress.
- Definition of the role and responsibility of beneficiaries in providing reliable data in compliance with the poor provisions of the programme and through progress reports and other tools deemed necessary.