

## Model for the implementation reports for the European territorial cooperation goal



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## PART A

### DATA REQUIRED EVERY YEAR ('LIGHT REPORTS') (Article 50(2) of Regulation (EU) No 1303/2013)

#### 1. IDENTIFICATION OF THE ANNUAL/FINAL IMPLEMENTATION REPORT

CCI	<b>2014TC16RFCB037</b>
TitLE	<b>Cooperation Programme INTERREG V-A ITALIA-MALTA</b>
Version	<b>1.0</b>
Reporting year	<b>2015</b>
Date of approval of the report by the monitoring committee	<b>26/05/2016</b>

#### 2.OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(2) of Regulation (EU)No 1303/2013 and Article 14(3)(a) of Regulation (EU) No 1299/2013)

*Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.*

The cooperation programme INTERREG Italia-Malta was approved on 12/10/2015, by means of Decision C(2015) 7406. In this regard, there is not much relevant information about the Programme's actual implementation during the year 2015.

During the two implementation months under review, the Managing Authority aimed its actions towards developing all the elements and instruments essential for an efficient and correct launch of the Programme Interreg V-A Italia - Malta.

According to articles 47 and 48 of the Reg. (EU) 1303/2013, over the month of November 2015, the Managing Authority started the necessary procedures to appoint the Italian and Maltese members of the Monitoring Committee, as stated in paragraph 5.3: "A summary description of the management and control arrangements" of the approved CP.

Subsequently, with the support of the Joint Secretariat, the MA started the following activities:

- drafting of the **Monitoring Committee Terms of Reference**;
- drafting of the **Technical Assistance Plan**, in order to define the expenditure procedures among the Programme Authorities related to the budget allocated to Axis IV of the Programme;
- drafting of the **Selection Criteria of the Operations**, in line with Art. 12 of the Reg. (EU) 1299/2013;
- drafting of the **Communication Strategy** of the Cooperation Programme in line with Art 115 of the Reg (EU) 1303/2013;
- organization of the **launch event** of the Cooperation Programme "INTERREG V-A Italia Malta" in order to present its objectives and investment priorities.

By means of a convening letter sent on 15/12/2015, the MA convened the first meeting of the Monitoring Committee on 18<sup>th</sup> December 2015 in Palermo, with the following agenda:

1. Constitution of the Monitoring Committee;

2. Approval of the Agenda;
3. Approval of the Terms of Reference of the Monitoring Committee;
4. Approval of the TA plan;
5. presentation of the Communication Strategy of the CP
6. presentation of the selection criteria of the programme
7. Any other business.

The meeting could not be held due to a lack of quorum, caused by the absence of some Italian members.

In accordance with Reg (EU) 1303/2013, Annex XII, the Managing Authority organized in Palermo, Sicily an informational event on 17<sup>th</sup> December 2015 in order to publicize the start of the programme. 198 potential beneficiaries attended the event. A similar event was programmed to be held in Malta together with the Maltese National Coordination Authority (MNCA) on 11<sup>th</sup> January 2016, which was held back-to-back to the first Monitoring Committee meeting.

The event in Sicily was preceded by a press campaign through the publication of two advertisements on the main regional newspaper, La Sicilia and Giornale di Sicilia. The informational campaign registered a significant media impact on all the regional territory and on the following media:

- Sicilia Informazioni – 17 December 2015

<http://www.siciliainformazioni.com/redazione/227589/fondi-ue-sicilia-capofila-della-partnership-italia-malta>

- Blog Sicilia – 17 December 2015

<http://palermo.blogsicilia.it/fondi-ue-sicilia-confermata-alla-guida-del-programma-italia-malta/319682/>

- Live Sicilia – 17 December 2015

[http://livesicilia.it/2015/12/17/la-sicilia-confermata-autorita-di-gestione-del-programma-operativo-italia-malta-20142020\\_697244/](http://livesicilia.it/2015/12/17/la-sicilia-confermata-autorita-di-gestione-del-programma-operativo-italia-malta-20142020_697244/)

- Giornale di Sicilia – 18 December 2015 (only printed version)

La Sicilia - 18 Dicembre 2015 (only printed version).

In Malta, the Territorial Cooperation Unit within the Funds and Programmes Division (FPD) as the national coordinator of the Territorial Cooperation Programmes, including the Italia-Malta Programme, issued a press release on the 22<sup>nd</sup> of September 2015 informing any interested parties that the budgetary allocation of the new Programme was increased by €14 million (<https://www.gov.mt/en/Government/Press%20Releases/Pages/2014/September/22/pr142115.aspx>). This was followed by another press release on the 20<sup>th</sup> October 2015 whereby information regarding the launch of the new Programme was provided: <http://eufunds.gov.mt/en/Information/Press%20Releases/Pages/STQARRIJA-MIS-SEGRETARJAT-PARLAMENTARI-G%C4%A6ALL-PRESIDENZA-UE-2017-U-G%C4%A6ALL-FONDI-EWROPEJ1020-6585.aspx>.

In addition, on the 14<sup>th</sup> December 2015, the FPD organized a seminar entitled 'Celebrating the results achieved by the projects financed under Territorial Cooperation Programmes and paving the way for Malta's participation in the 2014-2020 Programmes'. During this seminar, which also involved the participation of the Hon. Dr. Borg, Parliamentary Secretary for EU funds, information on the Interreg Italia-Malta Programme was provided. A press release in connection with this event was also launched: <https://www.gov.mt/en/Government/Press%20Releases/Pages/2014/September/22/pr142115.aspx>

To complement such seminars / press releases, several meetings with interested parties were held in connection with Programme.

With reference to further informational activities carried out over 2015, the MA and the Maltese National Coordination Authority approved the logo of the Programme INTERREG V- A Italia-Malta. The logo adhered to the European Commission proposal, based on the INTERACT programme, for the creation of a common brand for the ETC programmes on European territory. For this reason, a Brand Design Manual was drafted for use of the authorities and future beneficiaries of the programme, outlining the visual identity of the 2014-2020 programming period.

With reference to 2015 financial data and indicators, no relevant information can be included in this report due to the limited timeframe of actual implementation.

### 3. IMPLEMENTATION OF THE PRIORITY AXIS (Article 50(2) of Regulation (EU) No 1303/2013)

#### 3.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
Axis 1	Promoting the smart and sustainable growth through and innovation	During the two months of implementation in connection with the 2015 reporting year, no operations were selected under this axis of the CP. Thus the MA did not advance any pre-financing funds.
Axis 2	Promoting the competitiveness in the cross-border area	During the two months of implementation in connection with the 2015 reporting year, no operations were selected falling under the axis of the CP. Thus the MA did not advance any pre-financing funds
Axis 3	Protecting the environment and fostering an efficient use of resources	During the two months of implementation in connection with the 2015 reporting year, no operations were selected falling under the axis of the CP. Thus the MA did not advance any pre-financing funds.
Axis 4	Technical assistance	During the two months of implementation in connection with the 2015 reporting year, several activities have been carried out in order to: <ul style="list-style-type: none"> <li>- establish the Monitoring Committee;</li> <li>- draft the selection criteria of the operations, the Communication Strategy and the Technical Assistance plan.</li> <li>- organise the Kick-off event of the Programme.</li> </ul>

#### 3.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Data for common and programme-specific indicators by investment priority transmitted using the tables 1 to 2 below.

**Table 1**  
**Result indicators (by priority axis and specific objective); applies also to technical assistance priority axis**

Automatic from SFC						ANNUAL VALUE										Observations (if necessary)
ID	Indicator	Measurement Unit	Baseline Value	Anno di riferimento	Target Value (2023)	2014	15	16	17	18	19	20	21	22	23	
1.1	Enterprises which adopt technologies and innovative service created and / or enhanced at cross-border level	ΔN	15	2013	+20	15	15									
2.1a	Enterprises which engage in cross-border commercial activities	ΔN	15.247	2013	+12	15.247	15.247									
2.1b	New employees of active enterprises in intervention fields: safeguarding the environment and the quality of life and citizens' health	ΔN	736.760	2013	+20	736.760	736.760									
2.2	Workers participating in cross-border mobility initiatives	Δn	40	2013	+100	40	40									
3.1a	Protected marine sites and areas that develop joint actions for the biodiversity	ΔKms	200	2013	+100	200	200									

	<b>protection</b>															
<b>3.1b</b>	<b>Protected terrestrial sites and areas that develop joint actions for the biodiversity protection</b>	ΔKms	300	2013	+150	300	300									
<b>3.2</b>	<b>Area monitored by cross-border technological system</b>	ΔKms	47.500	2013	+23.750	47.500	47.500									
<b>4.1</b>	<b>To guarantee support actions for the implementation of the programme, improving the efficiency, the effectiveness of the management, and the monitoring of the same</b>															

**Table 2**

**Common and programme specific output indicators (by priority axis, investment priority); applies also to technical assistance priority axes**

	ID	Indicator (name of indicator))	Measurement unit	Target value (1) (2023)	CUMULATIVE VALUE										Observations (if necessary)	
					2014	15	16	17	18	19	20	21	22	23		
	(CO01)	Number of enterprises receiving support	enterprises	100	0	0										
	(CO04)	Number of enterprises receiving non-financial support	enterprises	100	0	0										
	(CO43)	Number of participants in cross-border mobility initiatives	persons	200	0	0										
	1.1.3	Spin-offs generate through research activities	number	10	0	0										

	(CO01)	Number of enterprises receiving support	enterprice	21	0	0									
	(CO03)	Number of enterprises receiving financial support other than grants	enterprice	6	0	0									
	(CO04)	Enterprises receiving non-financial support	enterprice	15	0	0									
	2.1.3	Networks of cross-border services created for new or existing enterprises	number	3	0	0									
	2.2.1	Activated operative cross-border networks which support the demand and supply of labour	Number	2	0	0									
	2.2.2	Enterprises (micro, small, and medium) that activated stages	number	50	0	0									
	2.2.3	Protocols and / or institutional agreement which promote mobility of persons in a cross-border context	number	3	0	0									
	3.1.1	Recovery and evaluation interventions of the zones of the Natura 2000 networks	number	10	0	0									
	(CO023)	Surface area of habitats supported in order to attain a better conservation status	hectares	20	0	0									
	3.1.3	Awareness campaigns for the proper enjoyment of protected areas	number	4	0	0									
	3.2.1	Surface covered by pilot measures for the mitigation of the effects of climated change	Square metres	375,000,000	0	0									
	3.2.2	Surface covered by ICT insrtumentation for the monitoring of the risks of the area	Square metres	3,750,000,000	0	0									
	4.1.1	Implementation analysis documents and reports (Final execution report, evaluation reports, reports and notes on the state of implementation and planning	N.	10	0	0									
	4.1.2	Accompanying structures created (Joint Secretariat + Contact point)	N.	2	0	0									
	4.1.3	Number of workers whose salary is cofinanced by Technical Assistance	N.	6	0	0									
	4.1.4	Audit of management and control system and operations	N.	18	0	0									
	4.1.5	Monitoring and supporting activities for potential	N.	25	0	0									

		beneficiaries and stakeholders (information workshop training and exchange of experiences, manuals, guidelines, etc.													
<b>Selected operatio ns [forecast provided by beneficia ries]</b>															
<b>Fully impleme nted operatio ns [actual achievem ent]</b>															

*(1) I target finali sono opzionali per gli assi prioritari Assistenza tecnica.*

### 3.3 Milestones and targets defined in the performance framework (Article 50(2) of Regulation (EU) No 1303/2013) – submitted in annual implementation reports from 2017 onwards

Reporting on financial indicators, key implementation steps, output and result indicators to act as milestones and targets for the performance framework (submitted starting with the report in 2017).

**Table 3**  
**Information on the milestones and targets defined in the performance framework**

Priority Axis	Indicator Type (Key implementation step, financial, output or, where appropriate result indicator)	ID	Indicator or key implementation step	Measurement unit, where appropriate	Milestone for 2018	Final target (2023)	2014	15	16	17	18	19	20	21	22	23	Observations (if necessary)
<b>Axis 1</b>	Output indicator	CO04	Number of enterprises receiving non-financial support	Enterprise	10	100											
	Financial indicator	1.1b	Expense declared to the EC	Euros	2.637.129	15.512.531											
<b>Axis 2</b>	Output indicator	CO03	Number of enterprises receiving financial support other than grants	enterprise	1	6											
	Output indicator	2.2.2	Enterprises (micro, small and medium) that activated traineeships	number	10	50											
	Financial indicator	2.2a	Expense declared to the EC	euros	1.318.565	8.790.434											
<b>Axis 3</b>	Output indicator	3.1.1	Recovery and evaluation interventions of the zones of the Natura 2000 network	Number	3	10											
	Output indicator	3.1.3	Awareness campaigns for the proper enjoyment of protected areas	Number	1	4	0	0									

	Output indicator	3.2.1	Area covered by pilot measures for the mitigation of the effects of climate change	Square metres	112.500.500	375.000.000	0	0									
	Financial indicator	3.2b	Expense declared to the EC	Euro	3.581.408	23.876.060	0	0									
<p><i>* Member States submit cumulative values for output indicators. Values for financial indicators are cumulative. Values for the key implementation steps are cumulative if the key implementation steps are expressed by a number or percentage. If the achievement is defined in a qualitative way, the table should indicate whether they are completed or not.</i></p>																	

### **3.4. Financial data (Article 50(2) of Regulation (EU) No 1303/2013)**

**Table 4**

**Financial information at priority axis and programme level**

*as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (1) [Model for transmission of financial data] (2) and table 16 of model for cooperation programmes under the European territorial cooperation goal.1*

(1) OJ L 286, 30.9.2014, p. 1.

(2) Structured data required for the report on YEI which is to be submitted in April 2015 in accordance with Article 19(3) and Annex II of Regulation (EU) No 1304/2013.

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland).

In the course of the two months of implementation for reporting year 2015, no operations were selected for funding under any of the Priority Axis of the CP. Hence, no commitment or distribution of pre-financing was made by the Managing Authority.

It is worth noting that the main activities described in chapter 2 were not carried out with the resources available under Axis IV of this programme.

**Table 5**

**Breakdown of the cumulative financial data by category of intervention (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)**

(as set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 [Model for transmission of financial data] and tables 6-9 of Model for cooperation programmes)

**Table 6**

**Cumulative cost of all or part of an operation implemented outside the Union part of the programme area**

1	2	3	4	5
	<b>The amount of ERDF support (*) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations (EUR)</b>	<b>Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)</b>	<b>Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority (EUR))</b>	<b>Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)</b>
<b>All or part of an operation outside the Union part of the programme area (1)</b>	Not applicable for 2015	Not applicable for 2015	Not applicable for 2015	Not applicable for 2015

2

ERDF support is fixed in the Commission decision on the respective cooperation programme.

(1) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

#### **4. SYNTHESIS OF THE EVALUATIONS (Article 50(2) of Regulation (EU) No 1303/2013)**

*Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, including the name and reference period of the evaluation reports used.*

During the accounting year 2015, no evaluation was conducted.

In accordance with art. 56 of the Reg. (EC) 1303/2013, during the programming period the MA will draft an evaluation plan in order to evaluate the effectiveness, efficiency and the impact of the programme actions.

Bearing in mind that within the first semester of 2016, the first call for selecting the operations will be launched, the evaluation plan will be approved within the second semester of 2016.

The evaluation plan will take on board also the measures to monitor any possible environmental impacts on the territory in line with the revised version of the environmental report of the programme area and with the "summary statement" pursuant to Article 9 of Directive 2001/42/EC for the programme INTERREG Italia-Malta.

#### **5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (article 50(2) of Regulation (EU) No 1303/2013))**

##### **(a) Issues which affect the performance of the programme and the measures taken**

The preparation of the programme and the related negotiating process with Malta started way back in July 2012 by means of the constitution of a cross-border task force responsible for defining the programme's strategy and the related thematic objectives for the cooperation area.

Despite the first version of the programme was validated through the SFC system during October 2014, two further transmissions of the programme were necessary, in line with the comments sent by the EC services. Therefore the programme was only finally approved in October 2015.

Taking into account the lengthy timeframe required until the approval of the programme, the Programme Authorities decided to embark on the preparation of the necessary documents for the launch of the first call.

With regards to the output and result indicators for year 2015, it has to be noted that no significant advances has been registered.

During 2016, the MA plans to make up for the delay in the commencement of implementation of the programme axis through the following actions:

1. ensure the finalisation of all the closure procedures of the Italia-Malta 2007-2013 programme, within the first semester of the year;
2. ensure the drawing up of all the documents necessary for the designation of the MA, within the first semester of the year;
3. start and close the selection of the Joint Secretariat of the INTERREG V-A Italia-Malta programme, within the first semester of the year;
4. launch the first call for the selection of operations - one-step procedure - with pertinent accompanying measures for the beneficiaries for the beginning of operations.

Having particular regard to the alignment of the IT system to the regulation requirements of e-

cohesion in line with regulation 1303/2013 it is highlighted as follows:

The IT system called "Ulysses", financed through funds from the OP Italia-Malta 2007-2013, assures the exchange of information among the beneficiaries and the MA, MNCA, the CA and the AA. During the first semester of 2016, the major evolutionary activities of the System shall commence, allowing the collection of all data as required by the Annex XII of the Regulation UE as well as in respect of the requirements of Art. 122 paragraph 3 of the General regulation.

Furthermore during 2016, the Managing Authority will launch a Written consultative procedure of the Monitoring Committee in order to share an "***e-Cohesion progress report***" containing the list of the major evolutionary functionalities that will be assured by the IT System in line with the regulatory framework 2014-2020.

**(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1 (Article 50(4) of Regulation (EU) No 1303/2013)**

*An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate*

During the only two months of implementation for the reporting year 2015, the MA with the support of the Maltese National Coordination Authority, ensured all the necessary actions to achieve the immediate commencement of the programme.

**6. CITIZEN'S SUMMARY (Article 50(9) of Regulation (EU) No 1303/2013)**

*A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report*

please find attached the citizen's summary

**7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (Article 46 of Regulation (EU) No 1303/2013)**

*Where the managing authority decided to use financial instruments it must send to the Commission a specific report covering the financial instruments operations as an annex to the annual implementation report.*

Not applicable

**8. WHERE APPROPRIATE, PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (Article 101(h) and Article 111(3) of Regulation (EU) No 1303/2013 and Article 14(3)(b) of Regulation (EU) No 1299/2013)**

**8.1. Major projects**

**Table 7  
Major projects**

Project	CCI	Status of MP 1. completed 2. approved 3. submitted 4. planned for notification/ submission to Commission	Total investments	Total eligible costs	Planned notification/submission date (if applicable) (year, quarter)	Date of tacit agreement/ approval by Commission (if applicable)	Planned start of implementation (year, quarter)	Planned completion date (year, quarter)	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project 1.completed/in operation; 2.advanced construction; 3. construction; 4.procurement ; 5. design	Main Outputs	Date of signature of first works contract (1) (if applicable)	Observations (if necessary)

(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013)

Significant problems encountered in implementing major projects and measures taken to overcome them.

Not applicable

3500

Any change planned in the list of major projects in the cooperation programme

Not applicable

3500

## 8.2. Joint action plans

Progress in the implementation of different stages of joint action plans.

Not applicable

3500

**Table 8**  
**Joint action plans**

Title of the JAP	CCI	Stage of implementation of JAP 1. completed 2. > 50 % implemented 3 Star ted 4. approved 5. submitted 6. planned	Total eligible costs	Total public support	OP contr i -bution to JAP	Pr ior ity axis	Type of JAP 1. nor mal 2. pilot 3. YEI	[Planned] submission to the Commis - sion	[Planned] star t of implemen - tation	[Planned] completion	Main outputs and results]	Total eligible expenditure cer tifi ed to the Commis - sion	Obser va - tions (if necessar y)

*Significant problems encountered and measures taken to overcome them.*

Not applicable

3500

**PART B**  
**REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION**  
**REPORT (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4) of**  
**Regulation (EU) No 1299/2013)**

**9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION**  
**PROGRAMME (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4)**  
**of Regulation (EU) No 1299/2013)**

**9.1 Information in Part A and achieving the objectives of the programme (Article 50(4)**  
**of Regulation (EU) No 1303/2013)**

*FOR EACH PRIORITY AXIS — Assessment of the information provided above and progress towards achieving the objectives of the programme, including the contribution of the ERDF to changes in the value of result indicators, when evidence is available from evaluations*

Not applicable 10500
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**9.2. Specific actions taken to promote equality between men and women and to**  
**promote non-discrimination, in particular accessibility for persons with disabilities,**  
**and the arrangements implemented to ensure the integration of the gender**  
**perspective in the cooperation programme and operations (Article 50(4) of Regulation**  
**(EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No**  
**1299/2013)**

*An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations*

Not applicable 3500
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**9.3. Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and**  
**Article 14(4), subpara-graph 2, (e) of Regulation (EU) No 1299/2013)**

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

Not applicable 3500
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**9.4. Reporting on support used for climate change objectives (Article 50(4) of**  
**Regulation (EU) No 1303/2013)**

Figures calculated automatically by the SFC2014 based on categorisation data.

Optional: clarification on the given values — <3500>

### **9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)**

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

Not applicable  
3500

## **10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (a) AND (b), OF REGULATION (EU) No 1299/2013**

### **10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations**

Not applicable  
7000

### **10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy**

Not applicable  
7000

## **11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (Article 14(4), subparagraph 2 (a), (b), (c) and (f), of Regulation (EU) No 1299/2013)**

### **11.1 Progress in implementation of the integrated approach to territorial development, including sustainable urban development, and community-led local development under the cooperation programme**

Not applicable  
70003500

### **11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF.**

Not applicable  
70003500

### **11.3 Contribution to macro-regional and sea basin strategies (where appropriate)**

Not applicable  
70003500

#### 11.4 Progress in the implementation of actions in the field of social innovation

Not applicable  
70003500

#### 12. . FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL (Articles 21(2) and 22(7) of Regulation (EU)No 1303/2013)

For the purpose of assessing progress towards the achievement of milestones and targets set for financial indicators in the years 2018 and 2023, table 4 of Part A of this Annex shall have the following two additional columns:

13	14
Data for the purpose of the performance review and performance framework	
Only for report submitted in 2019: Total eligible expenditure incurred and paid by beneficiaries and certified to the Commission by 31/12/2018 Article 21(2) of Regulation (EU) No 1303/2013	Only for final implementation report: Total eligible expenditure incurred and paid by beneficiaries by 31/12/2023 and certified to the Commission Article 22(7) of Regulation (EU) No 1303/2013

**PART C**  
**REPORTING SUBMITTED IN YEAR 2019 AND FINAL**  
**IMPLEMENTATION REPORT (Article 50(5) of Regulation (EU)No**  
**1303/2013)**

**13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH**

*Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.*

Not applicable 17500
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**14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (Article 50(2) of Regulation (EU) No 1303/2013)**

*Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).*

Not applicable 7000
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